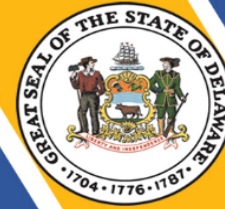


Fiscal Year 2024 Delaware Advisory Council for Career and Technical Education Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2023 Budget	3.0	0.0	0.0	\$342.4	\$0.0	\$0.0
Fiscal Year 2023 Personnel Contingency				3.8		
DO IT cost increase due to shift in DTI service model				6.0		
Fiscal Year 2024 Budget Request	3.0	0.0	0.0	\$352.2	\$0.0	\$0.0
\$ Increase/(Decrease)				\$9.8		\$0.0
% Increase/(Decrease)				2.86%		
% Increase/(Decrease) without Personnel Contingency				1.75%		

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener