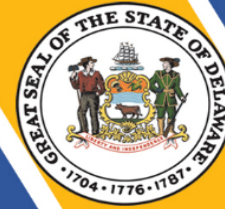


# Fiscal Year 2024 Delaware Geological Survey Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
<b>Fiscal Year 2023 Budget</b>				<b>\$2,132.9</b>		
Fiscal Year 2023 Personnel Contingency				38.9		
Increase for UD Center for Environmental Monitoring and Analysis 1 (CEMA) Climate Data Repository				29.2		
<b>Fiscal Year 2024 Budget Request</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>\$2,201.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
\$ Increase/(Decrease)				\$68.1		\$0.0
% Increase/(Decrease)				3.19%		0.00%
% Increase/(Decrease) without Personnel Contingency				1.37%		0.00%

GF - General Fund  
 ASF - Appropriated Special Fund  
 NSF - Non-appropriated Special Fund  
 DO - Door Opener