

Fiscal Year 2024 Delaware Institute of Veterinary Medical Education Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2023 Budget				\$448.6		
Reduction to reflect decrease in number of seats filled from 13 to 12				(34.5)		
Fiscal Year 2024 Budget Request	0.0	0.0	0.0	\$414.1	\$0.0	\$0.0
\$ Increase/(Decrease)				(34.5)		\$0.0
% Increase/(Decrease)				-7.69%		0.00%
% Increase/(Decrease) without Personnel Contingency				-7.69%		0.00%

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener