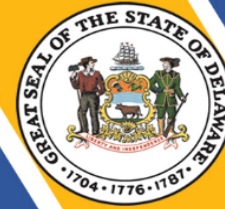


Fiscal Year 2024 Delaware State Housing Authority Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2023 Budget	0.0	3.0	2.0	\$8,000.0		\$14,400.0
Complement Reduction		(1.0)	(2.0)			(\$76.1)
Fiscal Year 2024 Budget Request	0.0	2.0	0.0	\$8,000.0	\$0.0	\$14,323.9
\$ Increase/(Decrease)				\$0.0		(\$76.1)
% Increase/(Decrease)				0.00%		-0.53%
% Increase/(Decrease) without Personnel Contingency				0.00%		-0.53%

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener