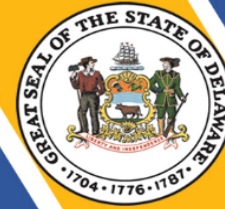


Fiscal Year 2024 Governor's Advisory Council for Exceptional Citizens Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2023 Budget	3.0	0.0	0.0	\$323.2	\$0.0	\$0.0
Fiscal 2023 Personnel Contingency				13.4		
Fiscal Year 2024 Budget Request	3.0	0.0	0.0	\$336.6	\$0.0	\$0.0
\$ Increase/(Decrease)				\$13.4		\$0.0
% Increase/(Decrease)				4.15%		
% Increase/(Decrease) without Personnel Contingency				0.00%		

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener