

# Fiscal Year 2024 Department of Insurance Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
<b>Fiscal Year 2023 Budget</b>		<b>98.3</b>	<b>2.7</b>			<b>\$30,140.6</b>
1 ASF Personnel Costs for general salary increase						656.0
2 4.0 ASF FTE (3.0 Insurance Financial Analyst and 1.0 Administrative Secretary II)		4.0				
<b>Fiscal Year 2024 Budget Request</b>	<b>0.0</b>	<b>102.3</b>	<b>2.7</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$30,796.6</b>
\$ Increase/(Decrease)				\$0.0		\$656.0
% Increase/(Decrease)						2.18%
% Increase/(Decrease) without Personnel Contingency						2.18%

GF - General Fund  
 ASF - Appropriated Special Fund  
 NSF - Non-appropriated Special Fund  
 OT - One-Time