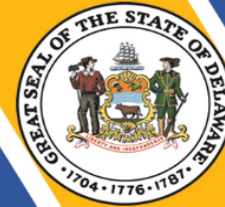


Fiscal Year 2024 Department of Labor Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2023 Budget	48.6	89.8	337.6	\$12,090.3		\$16,033.1
Fiscal Year 2023 Personnel Contingency				218.9		
DO Wage Theft Position Annualizations				66.0		
1 Increase in Contractual Services for Facility Needs				120.9		
2 Industrial Affairs Spend Authority increase to reflect operating expenses						297.5
2 Labor Law Enforcement Spend Authority increase to reflect operating expenses						88.5
3 Spend Authority Increase to meet State Match Requirements						28.0
4 1.0 NSF FTE Unemployment Insurance Deputy Director			1.0			
5 Spend Authority Increase to reflect Salary Policy						216.7
6 1.0 ASF FTE Senior Accountant		1.0				50.0
Switch Funds and Clearinghouse		6.0				
Fiscal Year 2024 Budget Request	48.6	96.8	338.6	\$12,496.1	\$0.0	\$16,713.8
\$ Increase/(Decrease)				\$405.8		\$680.7
% Increase/(Decrease)				3.36%		4.25%
% Increase/(Decrease) without Personnel Contingency				1.55%		4.25%

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener