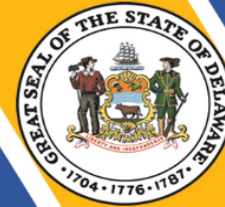


Fiscal Year 2024 Legislative Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2023 Budget	97.0			\$20,358.5		
Fiscal Year 2023 Personnel Contingency				371.6		
Fiscal Year 2024 Budget Request	97.0	0.0	0.0	\$20,730.1	\$0.0	\$0.0
\$ Increase/(Decrease)				\$371.6		\$0.0
% Increase/(Decrease)				1.83%		
% Increase/(Decrease) without Personnel Contingency				0.00%		

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener