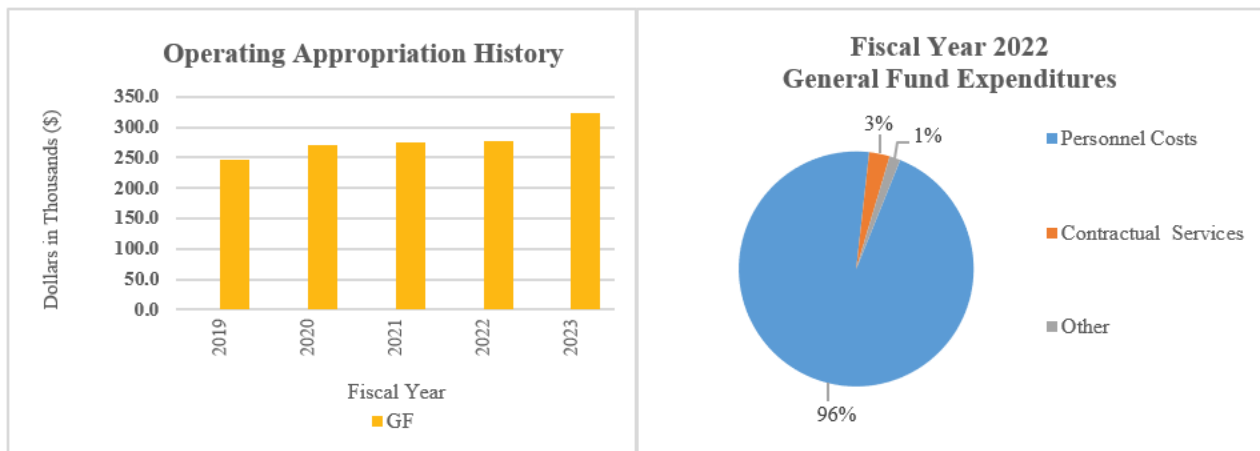


Advisory Council for Exceptional Citizens



At a Glance

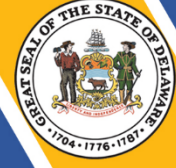
- Submitted 1,350 letters on legislation and regulations to elected officials and agencies on educational services and the service needs of individuals with exceptionalities;
- Participate on over 65 boards, task forces, committees and workgroups;
- Provided information to the public utilizing hybrid in-person and virtual formats, connecting with over 1,270 individuals on issues relevant to the disability community;
- Received over 15,247 hits with over 12,656 unique visitors on the DelAWARE DisABILITY Hub transition website; and
- Continue to monitor services provided in the Department of Education and Department of Correction joint agency prison education program.



Overview

The mission of the Governor's Advisory Council for Exceptional Citizens (GACEC) is to serve as the review board for policies, procedures and practices related to the delivery of services for all residents with exceptionalities or disabilities in Delaware from birth to death. The GACEC also serves as the state advisory panel for agencies providing educational services and programs to children in Delaware between the ages of 3 and 21 through the Individuals with Disabilities Education Act (IDEA) and its amendments. The primary function of the GACEC is to advise and advocate as necessary in order to accomplish its mission. The GACEC served as the State's Advisory Council for Exceptional Children beginning in 1972 and was later renamed the Governor's Advisory Council for Exceptional Citizens to encompass the expansion of its role. The passage of Senate Bill No. 20 in 2015 expanded the role of the GACEC to include acting in an advisory capacity with the Department of

Advisory Council for Exceptional Citizens



Education and the Department of Correction on the provision of educational services to inmates with disabilities in the joint agency prison education system.

On the Web

For more information, visit gacec.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
77-01-01	Advisory Council for Exceptional Citizens			
	# of letters on legislation and regulations written to elected officials and agencies	1,350	1,360	1,360
	# of boards, councils and committees with participation by GACEC staff and members	65	75	80
	# of individuals reached via GACEC presentations, co-sponsorship of conferences, press releases and workshops by members and staff	1,270	1,500	1,600

**ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS
DEPARTMENT SUMMARY**

77-00-00

Appropriation Units	POSITIONS				DOLLARS			
	FY 2022	FY 2023	FY 2024	FY 2024	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend
Advisory Council for Exceptional Citizens								
General Fund	3.0	3.0	3.0	3.0	247.5	323.2	336.6	336.6
Appropriated Special Fund								
Non-Approp. Special Fund					5.8			
	3.0	3.0	3.0	3.0	253.3	323.2	336.6	336.6
TOTAL								
General Fund	3.0	3.0	3.0	3.0	247.5	323.2	336.6	336.6
Appropriated Special Fund								
Non-Approp. Special Fund					5.8			
	3.0	3.0	3.0	3.0	253.3	323.2	336.6	336.6

**Advisory Council for Exceptional Citizens
Advisory Council for Exceptional Citizens
Advisory Council for Exceptional Citizens
Internal Program Unit Summary**

77-01-01								
LINES	FY 2022 Actual	FY 2023 Budget	FY 2024 Request	FY 2024 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2024 Recommend
Personnel Costs								
General Fund	236.2	283.6	297.0	297.0				297.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>236.2</u>	<u>283.6</u>	<u>297.0</u>	<u>297.0</u>				<u>297.0</u>
Travel								
General Fund	0.9	3.1	3.1	3.1				3.1
Appropriated Special Fund								
Non-Approp. Special Fund	0.1							
	<u>1.0</u>	<u>3.1</u>	<u>3.1</u>	<u>3.1</u>				<u>3.1</u>
Contractual Services								
General Fund	7.1	31.5	31.5	31.5				31.5
Appropriated Special Fund								
Non-Approp. Special Fund	3.8							
	<u>10.9</u>	<u>31.5</u>	<u>31.5</u>	<u>31.5</u>				<u>31.5</u>
Supplies and Materials								
General Fund	3.3	5.0	5.0	5.0				5.0
Appropriated Special Fund								
Non-Approp. Special Fund	1.9							
	<u>5.2</u>	<u>5.0</u>	<u>5.0</u>	<u>5.0</u>				<u>5.0</u>
TOTAL								
General Fund	247.5	323.2	336.6	336.6				336.6
Appropriated Special Fund								
Non-Approp. Special Fund	5.8							
	<u>253.3</u>	<u>323.2</u>	<u>336.6</u>	<u>336.6</u>				<u>336.6</u>
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	14.0							
	<u>14.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
POSITIONS								
General Fund	3.0	3.0	3.0	3.0				3.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>				<u>3.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend base funding to maintain Fiscal Year 2023 level of service.