



Legislative

**General Assembly
- House**

**General Assembly
- Senate**

**Commission on
Interstate
Cooperation**

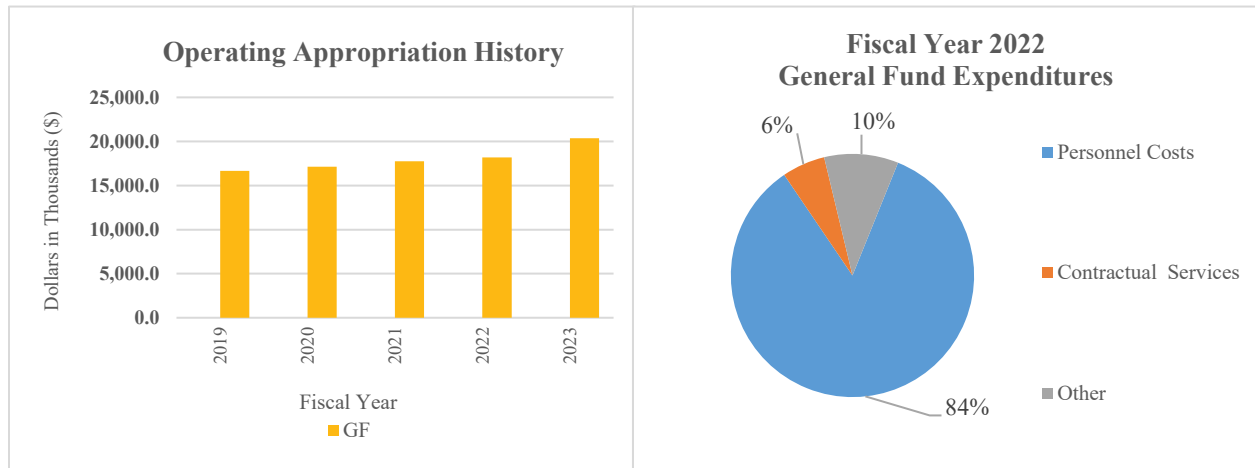
**Legislative
Council**

- Research
- Office of the Controller General
- Code Revisors
- Commission on Uniform State Laws

At a Glance

- Conduct official business of the State, the House and the Senate, hold official sessions, hearings and meetings on legislation that impacts the State and its residents, as well as provide staff support for research, constituent casework, committee work and public information services;
- Enabling legislators and certain non-legislators to attend seminars and conferences; the Commission on Interstate Cooperation and the Code Revisors also compile and update the Delaware Code;
- Serving as a non-partisan and confidential reference, the Legislative Council Division of Research provides information relating to legislative matters and subjects of interest to the Legislature;
- Providing comprehensive budget analyses, fiscal notes and limited numbers of management and program reviews, the Office of the Controller General assists the Legislature and various legislative committees; and
- Considering and drafting uniform and model laws, the Commission on Uniform State Laws devises and recommends courses of action to the Legislature.

Legislative



Overview

The General Assembly is the legislative body for Delaware. It is a bicameral legislature composed of 41 Representatives and 21 Senators. Members are elected from single-member districts. There are no term limits for members. Elections of members are held in November, with Representatives being elected to two-year terms and Senators being elected to four-year terms. Within the Legislature, there are four divisions consisting of: House of Representatives; Senate; Commission on Interstate Cooperation; and Legislative Council (Research, Office of the Controller General, Code Revisors and Commission on Uniform State Laws).

On the Web

For more information, visit legis.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
01-08-01	Research			
	# of bills: drafted and introduced	207	200	175
	drafted and not introduced	82	75	50
	# of library interactions/inquiries	411	450	450



IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
	<i>Joint Legislative Oversight and Sunset Committee (JLOSC) Support</i>			
	# of bills drafted and introduced on recommendation of JLOSC	14	15	12
	# of reports drafted	12	10	9
	# of matters requiring research	95	100	100
	# of agency reviews (only new reviews for the fiscal year)	9	7	6
	# of agency reviews completed and released or terminated	12	7	7
	# of agency reviews carried over	3	8	2
	<i>Registrar of Regulations</i>			
	# of regulations and general notices published in the Register of Regulations	403	300	320

**LEGISLATIVE
DEPARTMENT SUMMARY**

01-00-00

Appropriation Units	POSITIONS				DOLLARS			
	FY 2022	FY 2023	FY 2024	FY 2024	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend
General Assembly, House								
General Fund	34.0	35.0	35.0	35.0	7,795.2	7,682.1	7,839.0	7,843.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	34.0	35.0	35.0	35.0	7,795.2	7,682.1	7,839.0	7,843.7
General Assembly, Senate								
General Fund	27.0	31.0	31.0	31.0	5,060.3	5,566.3	5,663.4	5,665.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	27.0	31.0	31.0	31.0	5,060.3	5,566.3	5,663.4	5,665.4
Commission on Interstate Cooperation								
General Fund					769.6	831.7	831.7	831.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0	769.6	831.7	831.7	831.7
Legislative Council								
General Fund	30.0	31.0	31.0	31.0	5,227.9	6,278.4	6,396.0	6,396.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	30.0	31.0	31.0	31.0	5,227.9	6,278.4	6,396.0	6,396.3
TOTAL								
General Fund	91.0	97.0	97.0	97.0	18,853.0	20,358.5	20,730.1	20,737.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	91.0	97.0	97.0	97.0	18,853.0	20,358.5	20,730.1	20,737.1

**Legislative
General Assembly, House
General Assembly, House
Internal Program Unit Summary**

01-01-01								
LINES	FY 2022 Actual	FY 2023 Budget	FY 2024 Request	FY 2024 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2024 Recommend
Personnel Costs								
General Fund	6,615.7	6,659.9	6,816.8	6,816.8				6,816.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	6,615.7	6,659.9	6,816.8	6,816.8				6,816.8
Travel								
General Fund	125.6	25.3	25.3	25.3				25.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	125.6	25.3	25.3	25.3				25.3
Contractual Services								
General Fund	580.0	502.6	502.6	502.6	4.7			507.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	580.0	502.6	502.6	502.6	4.7			507.3
Supplies and Materials								
General Fund	31.1	35.0	35.0	35.0				35.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	31.1	35.0	35.0	35.0				35.0
Expenses - House Members								
General Fund	387.4	389.3	389.3	389.3				389.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	387.4	389.3	389.3	389.3				389.3
House Committee Expenses								
General Fund	8.7	0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	8.7	0.0	0.0	0.0				0.0
Mileage - Legislative								
General Fund	46.7	70.0	70.0	70.0				70.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	46.7	70.0	70.0	70.0				70.0
TOTAL								
General Fund	7,795.2	7,682.1	7,839.0	7,839.0	4.7			7,843.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	7,795.2	7,682.1	7,839.0	7,839.0	4.7			7,843.7

**Legislative
General Assembly, House
General Assembly, House
Internal Program Unit Summary**

01-01-01					Inflation			
LINES	FY 2022 Actual	FY 2023 Budget	FY 2024 Request	FY 2024 Base	& Volume Adjustment	Structural Changes	Enhance- ments	FY 2024 Recommend
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
POSITIONS								
General Fund	34.0	35.0	35.0	35.0				35.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	34.0	35.0	35.0	35.0				35.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend inflation and volume adjustment of \$4.7 in Contractual Services to reflect operating cost increases for messenger services.

**Legislative
General Assembly, Senate
General Assembly, Senate
Internal Program Unit Summary**

01-02-01								
LINES	FY 2022 Actual	FY 2023 Budget	FY 2024 Request	FY 2024 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2024 Recommend
Personnel Costs								
General Fund	4,347.6	4,832.5	4,929.6	4,929.6				4,929.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	4,347.6	4,832.5	4,929.6	4,929.6				4,929.6
Travel								
General Fund	81.8	19.8	19.8	19.8				19.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	81.8	19.8	19.8	19.8				19.8
Contractual Services								
General Fund	156.1	377.3	377.3	377.3	2.0			379.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	156.1	377.3	377.3	377.3	2.0			379.3
Supplies and Materials								
General Fund	40.5	45.0	45.0	45.0				45.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	40.5	45.0	45.0	45.0				45.0
Capital Outlay								
General Fund	10.2	15.0	15.0	15.0				15.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	10.2	15.0	15.0	15.0				15.0
Expenses - Senate Members								
General Fund	199.0	199.4	199.4	199.4				199.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	199.0	199.4	199.4	199.4				199.4
Mileage - Legislative								
General Fund	167.7	42.3	42.3	42.3				42.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	167.7	42.3	42.3	42.3				42.3

**Legislative
General Assembly, Senate
General Assembly, Senate
Internal Program Unit Summary**

01-02-01					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2024 Recommend
LINES	FY 2022 Actual	FY 2023 Budget	FY 2024 Request	FY 2024 Base				
Senate Committee Expenses								
General Fund	57.4	35.0	35.0	35.0				35.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>57.4</u>	<u>35.0</u>	<u>35.0</u>	<u>35.0</u>				<u>35.0</u>
TOTAL								
General Fund	5,060.3	5,566.3	5,663.4	5,663.4	2.0			5,665.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>5,060.3</u>	<u>5,566.3</u>	<u>5,663.4</u>	<u>5,663.4</u>	<u>2.0</u>			<u>5,665.4</u>
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
POSITIONS								
General Fund	27.0	31.0	31.0	31.0				31.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>27.0</u>	<u>31.0</u>	<u>31.0</u>	<u>31.0</u>				<u>31.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend inflation and volume adjustment of \$2.0 in Contractual Services to reflect operating cost increases for messenger services.

**Legislative
Commission on Interstate Cooperation
Commission on Interstate Cooperation
Internal Program Unit Summary**

01-05-01					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2024 Recommend
LINES	FY 2022 Actual	FY 2023 Budget	FY 2024 Request	FY 2024 Base				
Travel								
General Fund	12.1	9.0	9.0	9.0				9.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	12.1	9.0	9.0	9.0				9.0
Contractual Services								
General Fund	31.1	40.0	40.0	40.0				40.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	31.1	40.0	40.0	40.0				40.0
Supplies and Materials								
General Fund		0.4	0.4	0.4				0.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.4	0.4	0.4				0.4
Council of State Governments								
General Fund	99.9	116.9	116.9	116.9				116.9
Appropriated Special Fund								
Non-Approp. Special Fund								
	99.9	116.9	116.9	116.9				116.9
Delaware River Basin Commission								
General Fund	447.0	447.0	447.0	447.0				447.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	447.0	447.0	447.0	447.0				447.0
Eastern Trade Council								
General Fund	5.0	5.0	5.0	5.0				5.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	5.0	5.0	5.0	5.0				5.0
Interstate Agric Commission								
General Fund	25.0	25.0	25.0	25.0				25.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	25.0	25.0	25.0	25.0				25.0
Legislation for Gaming States								
General Fund	5.0	20.0	20.0	20.0				20.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	5.0	20.0	20.0	20.0				20.0

**Legislative
Commission on Interstate Cooperation
Commission on Interstate Cooperation
Internal Program Unit Summary**

01-05-01					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2024 Recommend
LINES	FY 2022 Actual	FY 2023 Budget	FY 2024 Request	FY 2024 Base				
Legislative Travel								
General Fund		20.0	20.0	20.0				20.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	20.0	20.0	20.0				20.0
Nat. Conf. State Legislatures								
General Fund	119.5	119.5	119.5	119.5				119.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	119.5	119.5	119.5	119.5				119.5
National Foundation for Women Legislators								
General Fund	25.0	25.0	25.0	25.0				25.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	25.0	25.0	25.0	25.0				25.0
Natl Black Caucus of State Legis								
General Fund		0.9	0.9	0.9				0.9
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.9	0.9	0.9				0.9
State and Local Legal Center, NCSL								
General Fund		3.0	3.0	3.0				3.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	3.0	3.0	3.0				3.0
TOTAL								
General Fund	769.6	831.7	831.7	831.7				831.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	769.6	831.7	831.7	831.7				831.7
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend base funding to maintain Fiscal Year 2023 level of service.

**Legislative
Legislative Council
APPROPRIATION UNIT SUMMARY**

01-08-00	POSITIONS				DOLLARS			
	FY 2022	FY 2023	FY 2024	FY 2024	FY 2022	FY 2023	FY 2024	FY 2024
Programs	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend
Research								
General Fund	18.0	19.0	19.0	19.0	2,263.5	2,446.4	2,523.5	2,523.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	18.0	19.0	19.0	19.0	2,263.5	2,446.4	2,523.5	2,523.8
Office of the Controller General								
General Fund	12.0	12.0	12.0	12.0	2,797.5	3,606.3	3,646.8	3,646.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	12.0	12.0	12.0	12.0	2,797.5	3,606.3	3,646.8	3,646.8
Code Revisors								
General Fund					125.3	172.2	172.2	172.2
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0	125.3	172.2	172.2	172.2
Comm. on Uniform State Laws								
General Fund					41.6	53.5	53.5	53.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0	41.6	53.5	53.5	53.5
TOTAL								
General Fund	30.0	31.0	31.0	31.0	5,227.9	6,278.4	6,396.0	6,396.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	30.0	31.0	31.0	31.0	5,227.9	6,278.4	6,396.0	6,396.3

**Legislative
Legislative Council
Research
Internal Program Unit Summary**

01-08-01								
LINES	FY 2022 Actual	FY 2023 Budget	FY 2024 Request	FY 2024 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2024 Recommend
Personnel Costs								
General Fund	1,797.9	2,007.8	2,084.9	2,084.9				2,084.9
Appropriated Special Fund								
Non-Approp. Special Fund								
	1,797.9	2,007.8	2,084.9	2,084.9				2,084.9
Travel								
General Fund	6.8	16.5	16.5	16.5				16.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	6.8	16.5	16.5	16.5				16.5
Contractual Services								
General Fund	293.2	261.4	261.4	261.4	0.3			261.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	293.2	261.4	261.4	261.4	0.3			261.7
Supplies and Materials								
General Fund	79.0	67.7	67.7	67.7				67.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	79.0	67.7	67.7	67.7				67.7
Capital Outlay								
General Fund	57.1	27.0	27.0	27.0				27.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	57.1	27.0	27.0	27.0				27.0
Printing - Laws and Journals								
General Fund	12.6	28.5	28.5	28.5				28.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	12.6	28.5	28.5	28.5				28.5
Security								
General Fund		30.0	30.0	30.0				30.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	30.0	30.0	30.0				30.0

**Legislative
Legislative Council
Research
Internal Program Unit Summary**

01-08-01								
LINES	FY 2022 Actual	FY 2023 Budget	FY 2024 Request	FY 2024 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2024 Recommend
Sunset Committee Expenses								
General Fund	16.9	7.5	7.5	7.5				7.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>16.9</u>	<u>7.5</u>	<u>7.5</u>	<u>7.5</u>				<u>7.5</u>
TOTAL								
General Fund	2,263.5	2,446.4	2,523.5	2,523.5	0.3			2,523.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>2,263.5</u>	<u>2,446.4</u>	<u>2,523.5</u>	<u>2,523.5</u>	<u>0.3</u>			<u>2,523.8</u>
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
POSITIONS								
General Fund	18.0	19.0	19.0	19.0				19.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>18.0</u>	<u>19.0</u>	<u>19.0</u>	<u>19.0</u>				<u>19.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend inflation and volume adjustment of \$0.3 in Contractual Services to reflect operating cost increases for messenger services.

**Legislative
Legislative Council
Office of the Controller General
Internal Program Unit Summary**

01-08-02								
LINES	FY 2022 Actual	FY 2023 Budget	FY 2024 Request	FY 2024 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2024 Recommend
Personnel Costs								
General Fund	1,264.5	1,469.5	1,510.0	1,510.0				1,510.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	1,264.5	1,469.5	1,510.0	1,510.0				1,510.0
Travel								
General Fund	0.8	6.5	6.5	6.5				6.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.8	6.5	6.5	6.5				6.5
Contractual Services								
General Fund	1,076.4	1,713.0	1,713.0	1,713.0				1,713.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	1,076.4	1,713.0	1,713.0	1,713.0				1,713.0
Supplies and Materials								
General Fund	22.1	63.0	63.0	63.0				63.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	22.1	63.0	63.0	63.0				63.0
Capital Outlay								
General Fund	67.4	24.3	24.3	24.3				24.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	67.4	24.3	24.3	24.3				24.3
Clean Air Policy Committee								
General Fund		0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
Family Law Commission Expenses								
General Fund		0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
Foundation for Renewable Energy and Environment								
General Fund	290.0	290.0	290.0	290.0				290.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	290.0	290.0	290.0	290.0				290.0

**Legislative
Legislative Council
Office of the Controller General
Internal Program Unit Summary**

01-08-02					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2024 Recommend
LINES	FY 2022 Actual	FY 2023 Budget	FY 2024 Request	FY 2024 Base				
Internship Contingency								
General Fund		0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
JFC/CIP Contingency								
General Fund	14.8	15.0	15.0	15.0				15.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	14.8	15.0	15.0	15.0				15.0
Legislative Council								
General Fund		25.0	25.0	25.0				25.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	25.0	25.0	25.0				25.0
Security								
General Fund	21.5	0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	21.5	0.0	0.0	0.0				0.0
U. of D. Senior Center Formula Update								
General Fund	40.0	0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	40.0	0.0	0.0	0.0				0.0
TOTAL								
General Fund	2,797.5	3,606.3	3,646.8	3,646.8				3,646.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	2,797.5	3,606.3	3,646.8	3,646.8				3,646.8
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
POSITIONS								
General Fund	12.0	12.0	12.0	12.0				12.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	12.0	12.0	12.0	12.0				12.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend base funding to maintain Fiscal Year 2023 level of service.

**Legislative
Legislative Council
Code Revisors
Internal Program Unit Summary**

01-08-03								
LINES	FY 2022 Actual	FY 2023 Budget	FY 2024 Request	FY 2024 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2024 Recommend
Travel								
General Fund		1.0	1.0	1.0				1.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	1.0	1.0	1.0				1.0
Contractual Services								
General Fund	125.3	170.8	170.8	170.8				170.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	125.3	170.8	170.8	170.8				170.8
Supplies and Materials								
General Fund		0.4	0.4	0.4				0.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.4	0.4	0.4				0.4
TOTAL								
General Fund	125.3	172.2	172.2	172.2				172.2
Appropriated Special Fund								
Non-Approp. Special Fund								
	125.3	172.2	172.2	172.2				172.2
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend base funding to maintain Fiscal Year 2023 level of service.

**Legislative
Legislative Council
Comm. on Uniform State Laws
Internal Program Unit Summary**

01-08-06								
LINES	FY 2022 Actual	FY 2023 Budget	FY 2024 Request	FY 2024 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2024 Recommend
Travel								
General Fund	3.6	15.3	15.3	15.3				15.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>3.6</u>	<u>15.3</u>	<u>15.3</u>	<u>15.3</u>				<u>15.3</u>
Contractual Services								
General Fund	38.0	38.0	38.0	38.0				38.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>38.0</u>	<u>38.0</u>	<u>38.0</u>	<u>38.0</u>				<u>38.0</u>
Supplies and Materials								
General Fund		0.2	0.2	0.2				0.2
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.2</u>	<u>0.2</u>	<u>0.2</u>				<u>0.2</u>
TOTAL								
General Fund	41.6	53.5	53.5	53.5				53.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>41.6</u>	<u>53.5</u>	<u>53.5</u>	<u>53.5</u>				<u>53.5</u>
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend base funding to maintain Fiscal Year 2023 level of service.