

Natural Resources and Environmental Control



Project Summary Chart

State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1. Clean Water State Revolving Fund	\$ 18,000,000	\$ 6,000,000		\$ 6,000,000	\$ 6,000,000
2. Shoreline and Waterway Management	\$ 7,500,000	\$ 10,000,000		\$ 10,000,000	\$ 10,000,000
3. Park Facility Rehab and Public Recreational Infrastructure	\$ 8,700,000	\$ 13,000,000		\$ 13,000,000	\$ 13,000,000
4. Resource, Conservation and Development	\$ 10,000,000	\$ 10,000,000		\$ 10,000,000	\$ 10,000,000
5. Minor Capital Improvements and Equipment	\$ 1,000,000	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000
6. Conservation Cost Share	\$ 1,700,000	\$ 4,000,000		\$ 4,000,000	\$ 4,000,000
7. Christina/Brandywine Remediation, Restoration and Resilience Project (CBR4)	\$ 786,000	\$ 750,000		\$ 750,000	\$ 750,000
8. Statewide Groundwater Monitoring Network	\$ 600,000	\$ 200,000		\$ 60,000	\$ 60,000
9. Tax Ditches	\$ 2,148,700	\$ 2,148,700		\$ 2,148,700	\$ 2,148,700
10. Debris Pits	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000
11. Dikes/Dams	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000
12. Statewide Trails and Pathways	\$ 1,000,000	\$ 3,000,000		\$ -	\$ -
13. EDA Implementation Lums Pond, Killens Pond, Fort Delaware and Trap Pond Dock Repair	\$ 2,000,000	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000
14. Killens Pond Waterpark	\$ 3,000,000	\$ 3,250,000		\$ -	\$ -
15. Delaware Bayshore Initiative	\$ 500,000	\$ 500,000		\$ 500,000	\$ 500,000
16. Conservation Reserve Enhancement Program (CREP)	\$ 25,000	\$ 25,000		\$ 25,000	\$ 25,000
17. Lums Pond Outdoor Adventure Center	\$ 750,000	\$ 3,000,000		\$ 3,000,000	\$ -
18. Water Quality Data Portal Expansion	\$ -	\$ 60,000		\$ 30,000	\$ 30,000
19. Fenwick Island Renovation	\$ -	\$ 7,000,000		\$ -	\$ -
20. Coastal Region Bathouse Renovation and Dune Crossing	\$ -	\$ 3,000,000		\$ 3,000,000	\$ 2,000,000
21. Thompson Island Restoration	\$ -	\$ 1,650,000		\$ -	\$ -
22. Cape Henlopen Park Office and Entrance	\$ -	\$ 6,000,000		\$ 6,000,000	\$ -
23. Brandywine Zoo Improvements	\$ -	\$ 600,000		\$ 2,000,000	\$ 2,000,000
24. Cape Pier Replacement Planning and Construction	\$ -	\$ 1,000,000		\$ 4,000,000	\$ 4,000,000
25. Poplar Thicket Erosion Project	\$ -	\$ 750,000		\$ 2,250,000	\$ -
Total	\$ 59,709,700	\$ 81,933,700	\$ -	\$ 72,763,700	\$ 60,513,700