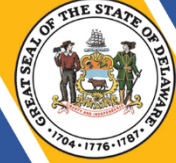


# Correction



## Project Summary Chart

### State Capital Funds

		FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1.	Maintenance and Restoration	\$ 3,660,250	\$ 4,400,000		\$ 5,280,000	\$ 6,336,000
2.	Minor Capital Improvement and Equipment*	\$ 4,000,000	\$ 4,900,000		\$ 5,880,000	\$ 7,056,000
3.	Level IV, Level V and Probation and Parole (P&P) Security Camera Equipment	\$ 584,700	\$ 1,773,500		TBD	TBD
4.	Intelligence Operations Center (IOC) Data Server Hardware, Software and Application	\$ -	\$ 2,323,440		\$ -	\$ -
5.	HRYCI Cooling Tower Replacement	\$ -	\$ 1,000,000		\$ -	\$ -
6.	HRYCI West Side HVAC System Replacement	\$ -	\$ 2,400,000		\$ -	\$ -
7.	Baylor Women's Correctional Institution (BWCI) Infirmary Expansion*	\$ 12,395,300	\$ 10,000,000		\$ -	\$ -
8.	Howard R. Young Correctional Institution (HRYCI) Front Lobby Renovation*	\$ 5,166,000	\$ 18,000,000		\$ -	\$ -
9.	James T. Vaughn Correctional Center (JTVCC) New Sally Port/Intake Facility*	\$ 4,593,700	\$ 8,000,000		\$ -	\$ -
10.	Generator Replacements for HRYCI, BWCI, JTVCC and Sussex Correctional Institution (SCI)*	\$ 16,350,240	\$ 27,000,000		\$ -	\$ -
11.	HRYCI West Side Medium Housing Unit Yard Covers	\$ -	\$ 1,800,000		\$ -	\$ -
12.	BWCI Minimum and Medium Housing Units Wood Cell Door Replacements - Unit 3, 4, 6, and 9	\$ -	\$ 1,900,000		\$ -	\$ -
13.	SCI Barn Project	\$ -	\$ 2,822,640		\$ -	\$ -
14.	New Administration & Training Academy Building	\$ -	\$ 61,300,000		\$ -	\$ -
	<b>Total</b>	<b>\$ 46,750,190</b>	<b>\$ 147,619,580</b>	<b>\$ -</b>	<b>\$ 11,160,000</b>	<b>\$ 13,392,000</b>

\*Funds authorized to the Office of Management and Budget.