

# Safety and Homeland Security



## Project Summary Chart

### State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1 Minor Capital Improvement and Equipment*	\$ 1,000,000	\$ 1,250,000		\$ 1,200,000	\$ 1,200,000
2 New Troop 4	\$ 21,000,000	\$ 26,000,000			
3 Cradlepoint Refresh		\$ 1,500,000			
4 DATE Marijuana Evidence Locker		\$ 1,500,000			
5 Isolon Server Refresh (Purchase)		\$ 875,000			
6 Isolon Server Refresh (Lease)		\$ 180,000		\$ 180,000	\$ 180,000
7 DivComm- 800 MHz Shelter Replacement*	\$ 1,950,000	\$ 2,500,000		\$ 3,000,000	\$ 3,500,000
8 Lifesaving Armored Rescue Vehicle		\$ 400,000			
9 Explosive Ordinance Robots Upgrade		\$ 854,640			
10 Forensic Firearms Comparison System		\$ 110,000			
11 School/Community Real Time Security System		\$ 160,000			
12 DivComm Diagnostics Equipment		\$ 200,000			
13 Port Security Infrastructure		\$ 72,300			
14 Local Law Enforcement Laptop Replacement*	\$ 257,900	\$ 257,900		\$ 257,900	\$ 257,900
15 DivComm Radio Shop Building Renovation		\$ 400,000			
<b>Total</b>	<b>\$ 24,207,900</b>	<b>\$ 36,259,840</b>	<b>\$ -</b>	<b>\$ 4,637,900</b>	<b>\$ 5,137,900</b>

\*Funds authorized to the Office of Management and Budget.