



Project Summary Chart

State Capital Funds

| | FY 2024 | FY 2025 Request | FY 2025 Recommended | FY 2026 Request | FY 2027 Request |
|------------------------|----------------------|----------------------|---------------------|----------------------|----------------------|
| 1. Campus Improvements | \$ 20,000,000 | \$ 30,000,000 | | \$ 30,000,000 | \$ 30,000,000 |
| Total | \$ 20,000,000 | \$ 30,000,000 | \$ - | \$ 30,000,000 | \$ 30,000,000 |