



Project Summary Chart

State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1. Critical Capital Needs/Deferred Maintenance	\$ 20,000,000	\$ 22,010,600	\$ -	\$ 21,812,700	\$ 24,879,800
2. Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$ -	\$ 3,500,000		\$ 3,500,000	\$ 3,500,000
3. Excellence Through Technology	\$ -	\$ 300,000		\$ 300,000	\$ 300,000
4. Parking Garage Expansion - George Campus	\$ -	\$ 1,200,000		\$ 3,994,800	\$ -
Total	\$ 20,000,000	\$ 27,010,600	\$ -	\$ 29,607,500	\$ 28,679,800