



Project Summary Chart

State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1. Customs House*	\$ 27,401,100	\$ 19,300,000	\$ -	\$ -	\$ -
2. Kent and Sussex Family Court Facilities*	\$ 34,320,000	\$ 25,000,000	\$ -	\$ -	\$ -
3. Reconfiguration of JP Court 4	\$ -	\$ 1,050,300	\$ -	\$ -	\$ -
4. Minor Capital Improvement and Equipment*	\$ 1,000,000	\$ 1,500,000	\$ -	\$ -	\$ -
Total	\$ 62,721,100	\$ 46,850,300	\$ -	\$ -	\$ -

*Funds authorized to the Office of Management and Budget.