

# Services for Children, Youth and Their Families



## Project Summary Chart

### State Capital Funds

	<b>FY 2024</b>	<b>FY 2025 Request</b>	<b>FY 2025 Recommended</b>	<b>FY 2026 Request</b>	<b>FY 2027 Request</b>
1. Cleveland White Building Renovations*	\$ 7,050,000	\$ 1,000,000		\$ -	\$ -
2. Secure Care Roof Replacements	\$ 2,000,000	\$ 3,000,000		\$ -	\$ -
3. Ferris School Window Replacement	\$ -	\$ 1,165,800		\$ -	\$ -
4. Minor Capital Improvement and Equipment*	\$ 2,000,000	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000
5. Maintenance and Restoration	\$ 250,000	\$ 250,000		\$ 250,000	\$ 250,000
<b>Total</b>	<b>\$ 11,300,000</b>	<b>\$ 7,415,800</b>	<b>\$ -</b>	<b>\$ 2,250,000</b>	<b>\$ 2,250,000</b>

\*Funds authorized to the Office of Management and Budget.