



Project Summary Chart State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1. Minor Capital Improvement and Equipment	\$ 8,000,000	\$ 16,000,000		\$ 16,000,000	\$ 16,000,000
2. Environmental Compliance	\$ 1,500,000	\$ 1,500,000		\$ 1,500,000	\$ 1,500,000
3. Architectural Barrier Removal	\$ 150,000	\$ 150,000		\$ 150,000	\$ 150,000
4. Roof Replacements	\$ 5,000,000	\$ 5,000,000		\$ 5,000,000	\$ 5,000,000
5. Statewide Deferred Maintenance	\$ 8,300,000	\$ 8,000,000		\$ 8,000,000	\$ 8,000,000
6. Leonard L. Williams Justice Center Improvements	\$ 1,500,000	\$ 26,500,000		\$ -	\$ -
7. Carvel State Office Building Maintenance and Restoration	\$ 20,000,000	\$ 8,000,000		\$ 8,000,000	\$ 8,000,000
8. 900 King Street Improvements	\$ 2,200,000	\$ 2,000,000		\$ -	\$ -
9. ERP Cloud Migration	\$ 25,000,000	\$ 25,000,000		\$ 25,000,000	\$ -
10 Legislative Hall Minor Capital Improvement and Equipment	\$ 750,000	\$ 750,000		\$ 750,000	\$ 750,000
11. Statewide Space Study	\$ 2,000,000	\$ 750,000		\$ -	\$ -
12. Land and Building Acquisitions	\$ 8,000,000	\$ 8,000,000		\$ -	\$ -
13. Legislative Hall A&E Design for Expansion/Addition	\$ 23,600,000	\$ 50,000,000		\$ 50,000,000	\$ -
14. Townsend Mechanical Upgrades	\$ -	\$ 3,000,000		\$ -	\$ -
15. Archives Chiller Replacement Project	\$ -	\$ 1,600,000		\$ -	\$ -
16. Bissell Renovation Project	\$ -	\$ 75,000,000		\$ 75,000,000	\$ -
17. 704 N King Street Renovations	\$ -	\$ 18,500,000		\$ -	\$ -
18. Absalom Jones - Performing Arts Center	\$ -	\$ 2,000,000		\$ 2,000,000	\$ -
Total	\$ 106,000,000	\$ 251,750,000	\$ -	\$ 191,400,000	\$ 39,400,000