



Project Summary Chart

State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1. Museum Maintenance	\$ 800,000	\$ 1,000,000		\$ 1,000,000	\$ 1,200,000
2. Minor Capital Improvement and Equipment*	\$ 2,500,000	\$ 1,300,000		\$ 2,500,000	\$ 2,700,000
3. Historical and Cultural Affairs Deferred Maintenance	\$ 1,080,000	\$ 1,000,000		\$ 1,000,000	\$ 1,500,000
4. Minor Capital Improvement and Equipment - Veterans Home*	\$ 700,000	\$ 600,000		\$ 900,000	\$ 2,000,000
5. DVH - Replace HVAC	\$ -	\$ 1,000,000		\$ -	\$ -
6. OVS Millsboro Irrigation	\$ -	\$ 450,000		\$ -	\$ -
7. Wilmington Institute Library	\$ 941,000	\$ 550,000		TBD	TBD
8. Newark Free Library	\$ 5,500,000	\$ 6,500,000		TBD	TBD
9. Lewes Public Library	\$ 750,000	\$ 57,867		TBD	TBD
10. Milford Public Library	\$ 150,000	\$ 838,550		TBD	TBD
11. Georgetown Public Library	\$ -	\$ 250,000		TBD	TBD
12. Bridgeville Public Library - capital improvement	\$ -	\$ 280,000		TBD	TBD
13. Harrington Public Library	\$ -	\$ 850,000		\$ -	\$ -
14. Selbyville Public Library	\$ -	\$ 698,266		\$ -	\$ -
15. Delaware Strategic Fund	\$ 20,000,000	\$ 25,000,000		\$ 25,000,000	\$ 25,000,000
16. Riverfront Development Corporation	\$ 7,000,000	\$ 9,500,000		TBD	TBD
17. Bioscience Center for Advanced Technology (CAT)	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000
18. Delaware Prosperity Partnership	\$ 2,000,000	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000
19. Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	\$ 800,000	\$ 800,000		\$ 800,000	\$ 800,000
20. Delaware Clinical and Translational Research (CTR)	\$ 1,500,000	\$ 1,500,000		\$ 1,500,000	\$ 1,500,000
21. IDeA Network for Biomedical Research Excellence (INBRE)	\$ 2,000,000	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000
22. Transportation Infrastructure Investment Fund	\$ 5,000,000	\$ 5,000,000		\$ 5,000,000	\$ 5,000,000
23. Laboratory Space	\$ 5,000,000	\$ 5,000,000		\$ 5,000,000	\$ 5,000,000
24. Site Readiness Fund	\$ 10,000,000	\$ 10,000,000		\$ 10,000,000	\$ 10,000,000
25. National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	\$ 5,000,000	\$ 5,000,000		\$ 2,500,000	\$ 2,500,000
26. Delaware Sports Tourism Capital Investment Fund	\$ 12,000,000	\$ 12,000,000		\$ -	\$ -
27. Securing American Biomanufacturing Research & Education (SABRE)	\$ 15,000,000	\$ 15,000,000		\$ -	\$ -
Total	\$ 98,721,000	\$ 109,174,683	\$ -	\$ 60,200,000	\$ 62,200,000