



Project Summary Chart

State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1. State Core Network Infrastructure Upgrade	\$ -	\$ 8,267,000	\$ -	\$ 4,192,000	\$ 4,204,000
2. State William Penn Data Center Upgrade		\$ 11,000,000			
Total	\$ -	\$ 19,267,000	\$ -	\$ 4,192,000	\$ 4,204,000