



Project Summary Chart

State Capital Funds

| | FY 2024 | FY 2025 Request | FY 2025 Recommended | FY 2026 Request | FY 2027 Request |
|--|----------------------|----------------------|---------------------|-----------------|-----------------|
| 1. Deferred Maintenance - Laboratories | \$ 20,000,000 | \$ - | | \$ - | \$ - |
| 2. Deferred Maintenance - Academic Buildings | \$ - | \$ 30,000,000 | | \$ - | \$ - |
| Total | \$ 20,000,000 | \$ 30,000,000 | \$ - | \$ - | \$ - |