

**FISCAL YEAR 2025
SCHEDULE OF AGENCY REQUESTS**

AGENCY RANKING	AGENCY/PROJECT	FY 2025 REQUEST	FY 2025 GOVERNOR'S RECOMMENDED	PRIOR YEAR(S) STATE CAPITAL FUNDING	BALANCE REQUIRED TO COMPLETE	TOTAL PROJECT COST
02 JUDICIAL						
1 of 4	Customs House	\$ 19,300,000	\$ 10,000,000	\$ 57,401,100	\$ 9,300,000	\$ 76,701,100
2 of 4	Kent and Sussex Family Court Facilities	25,000,000	25,000,000	260,020,000	-	285,020,000
3 of 4	Reconfiguration of Justice of the Peace Court 4 Seaford	1,050,300	-	-	1,050,300	1,050,300
4 of 4	Minor Capital Improvement and Equipment	1,500,000	911,062	1,000,000	-	ongoing
	Subtotal	\$ 46,850,300	\$ 35,911,062	\$ 318,421,100	\$ 10,350,300	\$ 362,771,400
10-02 OFFICE OF MANAGEMENT AND BUDGET						
1 of 18	Minor Capital Improvement and Equipment (MCI)	\$ 16,000,000	\$ 8,310,500	\$ 8,000,000	\$ -	ongoing
2 of 18	Environmental Compliance (UST/Asbestos/Other)	1,500,000	1,500,000	1,500,000	-	ongoing
3 of 18	Architectural Barrier Removal	150,000	150,000	150,000	-	ongoing
4 of 18	Roof Replacements	5,000,000	3,500,000	5,000,000	-	ongoing
5 of 18	Statewide Deferred Maintenance	8,000,000	5,300,000	8,300,000	-	ongoing
6 of 18	Leonard L. Williams Justice Center Improvements	26,500,000	20,000,000	1,500,000	-	ongoing
7 of 18	Carvel State Office Building Maintenance and Restoration	8,000,000	6,000,000	20,000,000	-	ongoing
8 of 18	900 King Street Improvements	2,000,000	-	2,600,000	2,000,000	4,600,000
9 of 18	ERP Cloud Migration	25,000,000	12,500,000	50,000,000	37,500,000	100,000,000
10 of 18	Legislative Hall Minor Capital Improvement and Equipment	750,000	500,000	750,000	-	ongoing
11 of 18	Statewide Space Study	750,000	-	2,000,000	750,000	2,750,000
12 of 18	Land and Building Acquisitions	8,000,000	-	19,500,000	8,000,000	27,500,000
13 of 18	Legislative Hall A&E Design for Expansion/Addition	50,000,000	-	27,600,000	100,000,000	127,600,000
14 of 18	Townsend Building Mechanical Upgrades	3,000,000	-	-	3,000,000	3,000,000
15 of 18	Archives Chiller Replacement Project	1,600,000	-	-	1,600,000	1,600,000
16 of 18	Emily P. Bissell Renovation Project	75,000,000	22,000,000	1,000,000	128,000,000	151,000,000
17 of 18	704 N. King Street Renovations	18,500,000	-	-	18,500,000	18,500,000
18 of 18	Absalom Jones - Performing Arts Center	2,000,000	-	4,000,000	4,000,000	8,000,000
	Subtotal	\$ 251,750,000	\$ 79,760,500	\$ 151,900,000	\$ 303,350,000	\$ 444,550,000
10-08 DELAWARE STATE HOUSING AUTHORITY						
1 of 3	Housing Development Fund - Affordable Rental Housing Program	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ -	ongoing
2 of 3	Urban Redevelopment	6,000,000	5,500,000	5,500,000	-	ongoing
3 of 3	Strong Neighborhoods Housing Fund	4,000,000	4,000,000	4,000,000	-	ongoing
	Subtotal	\$ 16,000,000	\$ 15,500,000	\$ 15,500,000	\$ -	-
11 DEPARTMENT OF TECHNOLOGY & INFORMATION						
1 of 2	State Core Network Infrastructure Upgrade	\$ 8,267,000	\$ -	\$ -	\$ 8,267,000	\$ 8,267,000
2 of 2	William Penn Data Center Upgrade	11,000,000	-	-	11,000,000	11,000,000
	Subtotal	\$ 19,267,000	\$ -	\$ -	\$ 19,267,000	\$ 19,267,000
15 LEGAL						
1 of 1	Georgetown Renovations - 18 The Circle	\$ 3,000,000	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
	Subtotal	\$ 3,000,000	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000

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20 STATE						
1 of 27	Museum Maintenance	\$ 1,000,000	\$ 500,000	\$ 800,000	\$ -	ongoing
2 of 27	Minor Capital Improvement and Equipment	1,300,000	500,000	2,500,000	-	ongoing
3 of 27	HCA Deferred Maintenance	1,000,000	-	1,080,000	-	ongoing
4 of 27	Minor Capital Improvement and Equipment - Veterans Home	600,000	-	700,000	-	ongoing
5 of 27	Delaware Veterans Home - Replace HVAC	1,000,000	-	-	1,000,000	1,000,000
6 of 27	Office of Veterans Services - Millsboro Irrigation	450,000	-	-	450,000	450,000
7 of 27	Wilmington Institute Library	550,000	550,000	1,477,000	-	2,027,000
8 of 27	Newark Free Library	6,500,000	3,000,000	9,500,000	3,500,000	16,000,000
9 of 27	Lewes Public Library	57,867	57,867	750,000	-	807,867
10 of 27	Milford Public Library	838,550	838,550	150,000	-	988,550
11 of 27	Georgetown Public Library	250,000	250,000	-	-	250,000
12 of 27	Bridgeville Public Library	280,000	280,000	80,000	-	360,000
13 of 27	Harrington Public Library	850,000	850,000	6,316,600	-	7,166,600
14 of 27	Selbyville Public Library	698,266	698,266	6,769,995	-	7,468,261
15 of 27	Delaware Strategic Fund	25,000,000	12,500,000	20,000,000	-	ongoing
16 of 27	Riverfront Development Corporation	9,500,000	4,000,000	7,000,000	-	ongoing
17 of 27	Bioscience Center for Advanced Technology (CAT)	1,000,000	1,000,000	1,000,000	-	ongoing
18 of 27	Delaware Prosperity Partnership	2,000,000	2,350,000	2,000,000	-	ongoing
19 of 27	Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	800,000	800,000	800,000	-	ongoing
20 of 27	Delaware Clinical and Translational Research (CTR)	1,500,000	1,500,000	1,500,000	-	ongoing
21 of 27	IDeA Network for Biomedical Research Excellence (INBRE)	2,000,000	2,000,000	2,000,000	-	ongoing
22 of 27	Transportation Infrastructure Investment Fund	5,000,000	5,000,000	5,000,000	-	ongoing
23 of 27	Laboratory Space	5,000,000	5,000,000	5,000,000	-	ongoing
24 of 27	Site Readiness Fund	10,000,000	10,000,000	10,000,000	-	ongoing
25 of 27	National Institute of Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	5,000,000	5,000,000	5,000,000	-	ongoing
26 of 27	Delaware Sports Tourism Capital Investment Fund	12,000,000	6,000,000	12,000,000	6,000,000	24,000,000
27 of 27	Securing American Biomanufacturing Research & Education (SABRE)	15,000,000	15,000,000	15,000,000	-	30,000,000
NA	City of Dover Community Initiatives	-	10,000,000	4,518,000	-	14,518,000
NA	City of Wilmington Community Initiatives	-	23,500,000	32,000,000	-	55,500,000
NA	Delaware Coastal Airport (Georgetown)	-	1,000,000	-	-	1,000,000
NA	Nanticoke Indian Association Community Center	-	300,000	-	-	300,000
NA	Small Business Development Center	-	1,000,000	-	-	1,000,000
NA	Subdivision Street Pavement Management	-	10,000,000	20,000,000	-	ongoing
Subtotal		\$ 109,174,683	\$ 123,474,683	\$ 172,941,595	\$ 10,950,000	\$ 162,836,278

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AGENCY RANKING	AGENCY/PROJECT	FY 2025 REQUEST	FY 2025 GOVERNOR'S RECOMMENDED	PRIOR YEAR(S) STATE CAPITAL FUNDING	BALANCE REQUIRED TO COMPLETE	TOTAL PROJECT COST
35 HEALTH AND SOCIAL SERVICES						
1 of 11	Maintenance and Restoration	\$ 10,000,000	\$ 4,750,000	\$ 4,750,000	\$ -	ongoing
2 of 11	Minor Capital Improvement and Equipment	10,000,000	5,750,000	10,000,000	-	ongoing
3 of 11	Herman Holloway Campus Mitchell Building Security System Replacement - Phase II	2,000,000	-	1,000,000	2,000,000	3,000,000
4 of 11	DHSS Technology Upgrades	3,203,000	-	-	3,203,000	3,203,000
5 of 11	Division of Health Care Quality Information System (DIS) Suite Replacement	1,540,350	-	-	1,540,350	1,540,350
6 of 11	Herman Holloway Campus Powerhouse Switchgear Replacement	2,000,000	-	-	2,000,000	2,000,000
7 of 11	Herman Holloway Campus Kent/Sussex Buildings HVAC Replacement	6,000,000	-	-	6,000,000	6,000,000
8 of 11	Delaware Medicaid Enterprise System (DMES) System Planning & Service Integrator Services	1,150,000	1,150,000	-	-	1,150,000
9 of 11	Division of Substance Abuse and Mental Health (DSAMH) Electronic Health Record/Billing System Replacement	2,389,263	-	-	2,389,263	2,389,263
10 of 11	Drinking Water State Revolving Fund	5,793,600	5,793,600	3,200,800	-	ongoing
11 of 11	Delaware Clean Water Trust	10,000,000	13,000,000	-	-	ongoing
	Subtotal	\$ 54,076,213	\$ 30,443,600	\$ 18,950,800	\$ 17,132,613	\$ 19,282,613
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
1 of 5	Cleveland White Building Renovations	\$ 1,000,000	\$ -	\$ 14,495,000	\$ 1,000,000	\$ 15,495,000
2 of 5	Secure Care Roof Replacements	3,000,000	1,000,000	2,000,000	2,000,000	5,000,000
3 of 5	Ferris School Window Replacement	1,165,800	-	-	1,165,800	1,165,800
4 of 5	Minor Capital Improvement and Equipment	2,000,000	1,000,000	2,000,000	-	ongoing
5 of 5	Maintenance and Restoration	250,000	200,000	250,000	-	ongoing
	Subtotal	\$ 7,415,800	\$ 2,200,000	\$ 18,745,000	\$ 4,165,800	\$ 21,660,800
38 CORRECTION						
1 of 14	Maintenance and Restoration	\$ 4,400,000	\$ 3,500,000	\$ 3,660,250	\$ -	ongoing
2 of 14	Minor Capital Improvement and Equipment	4,900,000	3,200,000	4,000,000	-	ongoing
3 of 14	Level IV and V and Probation and Parole Security Camera Equipment	1,773,500	500,000	7,926,000	1,273,500	9,699,500
4 of 14	Intelligence Operations Center (IOC) Data Server Hardware, Software and Application	2,323,440	-	-	2,323,440	2,323,440
5 of 14	Howard R. Young Correctional Institution (HRYCI) Cooling Tower Replacement	1,000,000	-	-	1,000,000	1,000,000
6 of 14	Howard R. Young Correctional Institution (HRYCI) West Side HVAC System Replacement	2,400,000	-	-	2,400,000	2,400,000
7 of 14	Baylor Women's Correctional Institution (BWCI) Infirmary Expansion	10,000,000	-	14,395,300	10,000,000	24,395,300
8 of 14	Howard R. Young Correctional Institution (HRYCI) Front Lobby Renovation	18,000,000	-	6,653,400	18,000,000	24,653,400
9 of 14	James T. Vaughn Correctional Center (JTVCC) New Sally Port/Intake Facility	8,000,000	8,000,000	8,155,040	-	16,155,040
10 of 14	Automatic Transfer Switch and Emergency Generator Replacements (HRYCI, BWCI, JTVCC and SCI)	27,000,000	2,500,000	16,350,240	24,500,000	43,350,240
11 of 14	Howard R. Young Correctional Institution (HRYCI) West Side Medium Housing Unit Yard Covers	1,800,000	-	-	1,800,000	1,800,000
12 of 14	Baylor Women's Correctional Institution (BWCI) Minimum and Medium Housing Units Wood Cell Door Replacement - Unit 3,4,6 and 9	1,900,000	-	-	1,900,000	1,900,000
13 of 14	Sussex Correctional Institution (SCI) Barn Project	2,822,640	-	-	2,822,640	2,822,640
14 of 14	James T. Vaughn Correctional Center (JTVCC) New Administration and Training Academy Building	61,300,000	-	-	61,300,000	61,300,000
	Subtotal	\$ 147,619,580	\$ 17,700,000	\$ 61,140,230	\$ 127,319,580	\$ 191,799,560

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40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
1 of 25	Clean Water State Revolving Fund	\$ 6,000,000	\$ 9,000,000	\$ 18,000,000	\$ -	ongoing
2 of 25	Shoreline and Waterway Management	10,000,000	5,000,000	7,500,000	-	ongoing
3 of 25	Park Facility Rehab and Public Recreational Infrastructure	13,000,000	5,000,000	8,700,000	-	ongoing
4 of 25	Resource, Conservation and Development	10,000,000	5,000,000	10,000,000	-	ongoing
5 of 25	Minor Capital Improvement and Equipment	2,000,000	1,000,000	1,000,000	-	ongoing
6 of 25	Conservation Cost Share	4,000,000	3,200,000	1,700,000	-	ongoing
7 of 25	Christina/Brandywine Remediation, Restoration and Reliance Project	750,000	-	2,036,000	2,250,000	4,286,000
8 of 25	Statewide Groundwater Monitoring Network	200,000	-	600,000	320,000	920,000
9 of 25	Tax Ditches	2,148,700	1,500,000	2,148,700	-	ongoing
10 of 25	Debris Pits	1,000,000	1,000,000	1,000,000	-	ongoing
11 of 25	Dikes/Dams	1,000,000	1,000,000	1,000,000	-	ongoing
12 of 25	Statewide Trails and Pathways	3,000,000	1,000,000	3,000,000	-	ongoing
13 of 25	EDA Implementation Lums Pond, Killens Pond, Fort Delaware and Trap Pond Dock Repairs	2,000,000	-	2,000,000	6,000,000	8,000,000
14 of 25	Killens Pond Water Park Improvements	3,250,000	3,000,000	3,000,000	250,000	6,250,000
15 of 25	Delaware Bayshore Initiative	500,000	500,000	500,000	-	ongoing
16 of 25	Conservation Reserve Enhancement Program (CREP)	25,000	25,000	25,000	-	ongoing
17 of 25	Lums Pond Outdoor Adventure Center	3,000,000	3,000,000	750,000	3,100,000	6,850,000
18 of 25	Water Quality Data Portal Expansion	60,000	-	-	120,000	120,000
19 of 25	Fenwick Island State Park Renovations	7,000,000	1,000,000	-	6,000,000	7,000,000
20 of 25	Coastal Region Bathhouse Renovation and Dune Crossing	3,000,000	-	-	8,000,000	8,000,000
21 of 25	Thompson Island Restoration	1,650,000	-	-	1,650,000	1,650,000
22 of 25	Cape Henlopen Park Office and Entrance	6,000,000	-	-	12,000,000	12,000,000
23 of 25	Brandywine Zoo Improvements	600,000	-	-	4,600,000	4,600,000
24 of 25	Cape Pier Replacement Planning and Construction	1,000,000	-	-	9,000,000	9,000,000
25 of 25	Poplar Thicket Erosion Project	750,000	-	-	3,000,000	3,000,000
NA	Redevelopment of Strategic Sites (Fort DuPont)	11,400,000	2,250,000	2,250,000	-	ongoing
	Subtotal	\$ 93,333,700	\$ 42,475,000	\$ 65,209,700	\$ 56,290,000	\$ 71,676,000
45 SAFETY AND HOMELAND SECURITY						
1 of 15	Minor Capital Improvement and Equipment	\$ 1,250,000	\$ 700,000	\$ 1,000,000	\$ -	ongoing
2 of 15	New Troop 4 - Georgetown	26,000,000	26,000,000	24,500,000	-	50,500,000
3 of 15	Cradlepoint Refresh	1,500,000	-	-	1,500,000	1,500,000
4 of 15	DATE Evidence Storage Building	1,500,000	-	-	1,500,000	1,500,000
5 of 15	Isilon Server Refresh (Purchase)	875,000	-	-	875,000	875,000
6 of 15	Isilon Server Refresh (Lease)	180,000	-	-	900,000	900,000
7 of 15	DivComm - 800 MHz Shelter Replacement	2,500,000	1,000,000	2,537,000	8,000,000	11,537,000
8 of 15	Armored Rescue Vehicle	400,000	-	-	400,000	400,000
9 of 15	Explosive Ordinance Robots Upgrade	854,640	-	-	854,640	854,640
10 of 15	Forensic Firearms Comparison System	110,000	-	-	110,000	110,000
11 of 15	School/Community Real Time Security System	160,000	-	-	160,000	160,000
12 of 15	DivComm Diagnostics Equipment	200,000	-	-	200,000	200,000
13 of 15	Port Security Infrastructure	72,300	-	-	72,300	72,300
14 of 15	Local Law Enforcement Laptop Replacement	257,900	257,900	257,900	773,700	1,289,500
15 of 15	DivComm Radio Shop Building Renovation	400,000	-	-	-	400,000
	Subtotal	\$ 36,259,840	\$ 27,957,900	\$ 28,294,900	\$ 15,345,640	\$ 70,298,440

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65 AGRICULTURE						
1 of 5	Agricultural Lands Preservation Program	\$ 10,000,000	\$ -	\$ -	\$ -	ongoing
2 of 5	Cover Crop Investment	5,190,000	4,000,000	5,190,000	-	ongoing
3 of 5	Minor Capital Improvement	400,000	200,000	500,000	-	ongoing
4 of 5	Critical Equipment for Operations	250,000	-	150,000	-	ongoing
5 of 5	Delaware Agricultural Production Insurance Assistance Program	2,500,000	-	-	-	ongoing
	Subtotal	\$ 18,340,000	\$ 4,200,000	\$ 5,840,000	\$ -	\$ -
75-02 STATE FIRE SCHOOL DIVISIONS						
1 of 2	Pole Barn - New Castle Division	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ 750,000
2 of 2	Rescue Tools Replacement	30,000	30,000	52,500	-	ongoing
	Subtotal	\$ 780,000	\$ 30,000	\$ 52,500	\$ 750,000	\$ 750,000
75-03 FIRE PREVENTION COMMISSION						
1 of 1	Delaware State Fire School - Dover - Office Addition	\$ 500,000	\$ -	\$ 8,638,200	\$ 500,000	\$ 9,138,200
	Subtotal	\$ 500,000	\$ -	\$ 8,638,200	\$ 500,000	\$ 9,138,200
76 DELAWARE NATIONAL GUARD						
1 of 7	Minor Capital Improvement and Equipment	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ -	ongoing
2 of 7	Maintenance and Restoration	200,000	200,000	200,000	-	ongoing
3 of 7	Dagsboro Readiness Center Expansion	2,000,000	2,000,000	450,000	-	2,450,000
4 of 7	Cheswold Readiness Center	300,000	300,000	-	3,700,000	4,000,000
5 of 7	Scannell Readiness Center Expansion/Renovations	3,000,000	3,000,000	-	-	3,000,000
6 of 7	Bethany Beach Training Site Road Improvements/Paving	-	-	-	2,000,000	2,000,000
7 of 7	Pigman West Organizational Parking Paving	-	-	-	1,500,000	1,500,000
	Subtotal	\$ 7,800,000	\$ 7,800,000	\$ 2,950,000	\$ 7,200,000	\$ 12,950,000
90-01 UNIVERSITY OF DELAWARE						
1 of 2	Deferred Maintenance - Laboratories	\$ -	\$ -	\$ 20,000,000	\$ -	ongoing
2 of 2	Deferred Maintenance - Campus Improvements	30,000,000	10,000,000	-	-	ongoing
	Subtotal	\$ 30,000,000	\$ 10,000,000	\$ 20,000,000	\$ -	\$ -
90-03 DELAWARE STATE UNIVERSITY						
1 of 1	Campus Improvements	\$ 30,000,000	\$ 10,000,000	\$ 20,000,000	\$ -	ongoing
	Subtotal	\$ 30,000,000	\$ 10,000,000	\$ 20,000,000	\$ -	\$ -
90-04 DELAWARE TECHNICAL AND COMMUNITY COLLEGE						
1 of 4	Critical Capital Needs / Deferred Maintenance	\$ 22,010,600	\$ 10,000,000	\$ 20,000,000	\$ -	ongoing
2 of 4	Collegewide Asset Preservation/MCI	3,500,000	-	-	-	ongoing
3 of 4	Excellence Through Technology	300,000	-	-	-	ongoing
4 of 4	Parking Garage Expansion - George Campus	1,200,000	-	-	5,194,800	5,194,800
	Subtotal	\$ 27,010,600	\$ 10,000,000	\$ 20,000,000	\$ 5,194,800	\$ 5,194,800

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95 EDUCATION						
1 of 60	Minor Capital Improvement and Equipment	\$ 18,300,000	\$ 18,300,000	\$ 15,000,000	\$ -	ongoing
2 of 60	Architectural Barrier Removal	160,000	160,000	160,000	-	ongoing
3 of 60	School Safety and Security	9,000,000	9,138,000	29,138,000	-	ongoing
4 of 60	Smyrna, New 600 Student ES (77/23)	6,800,600	6,800,600	15,354,900	-	22,155,500
5 of 60	Smyrna, Clayton Intermediate Addition (77/23)	11,769,900	11,769,900	1,904,600	6,056,400	19,730,900
6 of 60	Smyrna, North Smyrna ES Addition/Renovation (77/23)	16,359,500	16,359,500	2,649,400	8,411,200	27,420,100
7 of 60	Market Pressure Contingency	9,732,255	9,732,255	203,745,303	-	213,477,558
8 of 60	NCCVT, Paul M. Hodgson Replacement (62/38)	33,600,682	33,600,682	32,910,500	16,777,572	83,288,754
9 of 60	Sussex Tech, New Sussex Tech HS (60/40)	34,236,300	34,236,300	61,645,800	10,698,900	106,581,000
10 of 60	Colonial, New Leach School (100% State)	37,455,000	37,455,000	2,103,700	-	39,558,700
11 of 60	Brandywine, Bush School (100% State)	-	-	43,200,000	17,200,000	60,400,000
12 of 60	Appoquinimink, New Middle School and New High School at Summit Campus (77/23)	-	-	-	184,389,583	184,389,583
13 of 60	Appoquinimink, New Green Giant Road Elementary School (77/23)	-	-	-	38,788,389	38,788,389
14 of 60	Appoquinimink, New Bus Lot at AG Waters Middle School (100% Local)	-	-	-	-	-
15 of 60	Cape Henlopen, Land Purchase (100% Local)	-	-	-	-	-
16 of 60	Cape Henlopen, Bus Barn (100% Local)	-	-	-	-	-
17 of 60	Cape Henlopen, Natatorium (100% Local)	-	-	-	-	-
18 of 60	Cape Henlopen, District Office (100% Local)	-	-	-	-	-
19 of 60	NCCVT, Paul M. Hodgson Vocational Technical High School Field House (100% Local)	-	-	-	-	-
20 of 60	Polytech, Polytech High School Walkway Enclosure (79/21)	453,873	453,873	-	-	453,873
21 of 60	Polytech, Polytech High School Roof Replacement (79/21)	2,499,224	2,499,224	-	-	2,499,224
22 of 60	Christina, Delaware School for the Deaf Renovations (100% State)	3,795,593	3,795,593	-	1,708,016	5,503,609
23 of 60	Colonial, Eisenberg Elementary School Renovations (60/40)	421,923	421,923	-	-	421,923
24 of 60	Colonial, Gunning Bedford Middle School Renovations (60/40)	653,191	653,191	-	2,245,049	2,898,240
25 of 60	Colonial, William Penn High School Renovations (60/40)	3,105,242	3,105,242	-	37,495,800	40,601,042
26 of 60	Colonial, Wilmington Manor Elementary School Renovations (60/40)	-	-	-	2,893,594	2,893,594
27 of 60	Colonial, McCullough Middle School Renovations (60/40)	-	-	-	5,010,060	5,010,060
28 of 60	Colonial, Pleasantville Elementary School Renovations (60/40)	-	-	-	2,813,778	2,813,778
29 of 60	Colonial, Southern Elementary School Renovations (60/40)	-	-	-	4,143,507	4,143,507
30 of 60	Colonial, George Read Middle School Renovations (60/40)	-	-	-	1,699,531	1,699,531
31 of 60	Colonial, Wallace Wallin School Renovations (60/40)	-	-	-	1,368,263	1,368,263
32 of 60	Colonial, Carrie Downie Elementary School Renovations (60/40)	-	-	-	1,605,647	1,605,647
33 of 60	Colonial, Castle Hills Elementary School Renovations (60/40)	-	-	-	694,356	694,356
34 of 60	Colonial, Wilbur Elementary School Renovations (60/40)	-	-	-	2,415,890	2,415,890
35 of 60	Colonial, New Castle Elementary School Renovations (60/40)	-	-	-	6,614,028	6,614,028
36 of 60	Red Clay, Al duPont High School Renovations (60/40)	-	-	-	10,079,502	10,079,502
37 of 60	Red Clay, Al duPont Middle School Renovations (60/40)	349,322	349,322	-	4,218,068	4,567,390
38 of 60	Red Clay, Baltz Elementary School Renovations (60/40)	-	-	-	17,261,003	17,261,003
39 of 60	Red Clay, Brandywine Springs School Renovations (60/40)	465,607	465,607	-	5,622,207	6,087,814
40 of 60	Red Clay, Cab Calloway School of the Arts Renovations (60/40)	-	-	-	15,708,013	15,708,013
41 of 60	Red Clay, Conrad Schools of Science Renovations (60/40)	-	-	-	13,927,316	13,927,316
42 of 60	Red Clay, Dickinson High School Renovations (60/40)	668,677	668,677	-	8,074,280	8,742,957
43 of 60	Red Clay, Forest Oak Elementary School Renovations (60/40)	-	-	-	6,709,922	6,709,922
44 of 60	Red Clay, HB duPont Middle School Renovations (60/40)	-	-	-	8,998,730	8,998,730

**FISCAL YEAR 2025
SCHEDULE OF AGENCY REQUESTS**

AGENCY RANKING	AGENCY/PROJECT	FY 2025 REQUEST	FY 2025 GOVERNOR'S RECOMMENDED	PRIOR YEAR(S) STATE CAPITAL FUNDING	BALANCE REQUIRED TO COMPLETE	TOTAL PROJECT COST
95 EDUCATION (continued)						
45 of 60	Red Clay, Heritage Elementary School Renovations (60/40)	\$ 3,418,310	\$ 3,418,310	\$ -	\$ -	\$ 3,418,310
46 of 60	Red Clay, Johnson Elementary School Renovations (60/40)	309,447	309,447	-	3,736,569	4,046,016
47 of 60	Red Clay, Lewis Elementary School Renovations (60/40)	440,718	440,718	-	5,321,668	5,762,386
48 of 60	Red Clay, Linden Hill Elementary School Renovations (60/40)	-	-	-	6,936,930	6,936,930
49 of 60	Red Clay, Marbrook Elementary School Renovations (60/40)	-	-	-	6,905,980	6,905,980
50 of 60	Red Clay, McKean High School Renovations (60/40)	1,080,144	1,080,144	-	13,042,741	14,122,885
51 of 60	Red Clay, Meadowood School Extended Renovations (60/40)	337,453	337,453	-	-	337,453
52 of 60	Red Clay, Meadowood School Renovations (60/40)	158,830	158,830	-	1,917,874	2,076,704
53 of 60	Red Clay, Mote Elementary School Renovations (60/40)	622,760	622,760	-	7,519,821	8,142,581
54 of 60	Red Clay, North Star Elementary School Renovations (60/40)	-	-	-	2,485,367	2,485,367
55 of 60	Red Clay, Richardson Park Elementary School Renovations (60/40)	-	-	-	7,602,692	7,602,692
56 of 60	Red Clay, Richey Elementary School Renovations (60/40)	-	-	-	5,527,799	5,527,799
57 of 60	Red Clay, Shortlidge Academy Renovations (60/40)	-	-	-	4,366,113	4,366,113
58 of 60	Red Clay, Skyline Middle School Renovations (60/40)	-	-	-	6,745,967	6,745,967
59 of 60	Red Clay, Stanton Middle School Renovations (60/40)	805,449	805,449	-	9,725,788	10,531,237
60 of 60	Red Clay, Warner Elementary School Renovations (60/40)	-	-	-	11,218,916	11,218,916
	Subtotal	\$ 197,000,000	\$ 197,138,000	\$ 407,812,203	\$ 536,682,829	\$ 1,069,737,032
	SUBTOTAL NON-TRANSPORTATION:	\$ 1,096,177,716	\$ 614,590,745	\$ 1,336,396,228	\$ 1,119,498,562	\$ 2,466,912,123
55 DEPARTMENT OF TRANSPORTATION						
1 of 4	Road System	\$ 219,753,043	\$ 219,753,043	\$ 229,707,172	\$ -	ongoing
2 of 4	Grants and Allocations	38,680,000	38,680,000	42,150,000	-	ongoing
3 of 4	Transit System	10,244,225	10,244,225	17,673,612	-	ongoing
4 of 4	Support System	60,430,175	60,430,175	64,746,032	-	ongoing
	Subtotal	\$ 329,107,443	\$ 329,107,443	\$ 354,276,816	\$ -	-
	GRAND TOTAL	\$ 1,425,285,159	\$ 943,698,188	\$ 1,690,673,044	\$ 1,119,498,562	\$ 2,466,912,123