

Project Summary Chart

State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1. Campus Improvements	\$ 20,000,000	\$ 30,000,000	\$ 10,000,000	\$ 30,000,000	\$ 30,000,000
Total	\$ 20,000,000	\$ 30,000,000	\$ 10,000,000	\$ 30,000,000	\$ 30,000,000

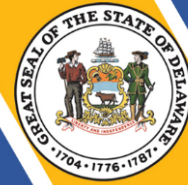
1. Campus Improvements

Funding is requested for campus-wide improvements at all University locations to include the following projects: Americans with Disabilities Act compliance, ongoing roof replacements, building envelope improvements, energy efficiency improvements, HVAC systems, elevator system upgrades, electrical upgrades, security, including electronic building access systems, landscaping, critical road work including main campus entrances, parking lot and sidewalk improvements, drainage improvements, safety improvements to include technology, and rehabilitation, expansion, and improvements to residential, administrative, and educational facilities and renovations to athletic facilities and fields on the main campus. Ongoing renovation to completely restore the James Baker Building is required; the building was built in 1966 as a premier agriculture lecture and laboratory space. The second phase of renovating the Education and Humanities Building, which was built in 1966, upgrades will include learning, community, and working areas and exterior renovations. The University's facilities portfolio includes over 2.6 million square feet on nearly 650 acres in Kent County, New Castle County, and the City of Wilmington.

Funding Schedule

	State	Federal*	Other
FY 2023	\$ 20,800,000	\$ 8,000,000	\$ -
FY 2024	\$ 20,000,000	\$ -	\$ -
FY 2025	\$ 30,000,000	\$ -	\$ -
FY 2026	\$ 30,000,000	\$ -	\$ -
FY 2027	\$ 30,000,000	\$ -	\$ -
Total	Ongoing	\$ 8,000,000	\$ -

*The source of Federal funds are American Rescue Plan Act funding.



Facility Data

Present	
Location	Education and Humanities Building
Gross # of square feet	59,611
Age of facility	50 Years Old
Proposed	
Location	Education and Humanities Building
Gross # of square feet	59,611
Estimated time to complete project	2 years
Estimated date of occupancy	Continued limited occupancy while the renovations are being performed; modernization to the entire building.

Facility Data

Proposed	
Location	James Baker Agriculture Building
Gross # of square feet	14,521
Age of facility	57 Years Old
Estimated time to complete project	3 years
Estimated date of occupancy	Continued limited occupancy while the renovations and restorations are being performed; modernization to the entire building.