

# Education



## Project Summary Chart

### State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1. Minor Capital Improvement and Equipment	\$ 15,000,000	\$ 18,300,000	18,300,000	\$ 15,000,000	\$ 15,000,000
2. Architectural Barrier Removal	\$ 160,000	\$ 160,000	160,000	\$ 160,000	\$ 160,000
3. School Safety and Security	\$ 9,138,000	\$ 9,000,000	9,138,000	\$ 9,000,000	\$ 9,000,000
4. Smyrna, New 600 Student Elementary School (77/23)	\$ -	\$ 6,800,600	6,800,600	\$ -	\$ -
5. Smyrna, Addition to Clayton Intermediate School (77/23)	\$ -	\$ 11,769,900	11,769,900	\$ 6,056,400	\$ -
6. Smyrna, North Smyrna Elementary School Addition and Renovation (77/23)	\$ -	\$ 16,359,500	16,359,500	\$ 8,411,200	\$ -
7. Market Pressure Contingency	\$ 106,487,255	\$ 9,732,255	9,732,255	\$ -	\$ -
8. NCCVT, Paul M. Hodgson Vocational Technical High School Replacement (62/38)	\$ 3,000,000	\$ 33,600,682	33,600,682	\$ 16,777,572	\$ -
9. Sussex Tech, New Sussex Tech High School (60/40)	\$ 36,645,800	\$ 34,236,300	34,236,300	\$ 10,698,900	\$ -
10. Colonial, New Leach School (100% State)	\$ 815,700	\$ 37,455,000	37,455,000	\$ -	\$ -
11. Brandywine, Bush School (100% State)	\$ 8,200,000	\$ -	-	\$ 14,000,000	\$ 3,200,000
12. Appoquinimink, New Middle School and High School at Summit Campus (77/23)	\$ -	\$ -	-	\$ 18,438,958	\$ 73,755,833
13. Appoquinimink, New Green Giant Road Elementary School (77/23)	\$ -	\$ -	-	\$ -	\$ 3,878,839
14. Appoquinimink, AG Waters Bus Lot*	\$ -	\$ -	-	\$ -	\$ -
15. Cape Henlopen, Land Purchase*	\$ -	\$ -	-	\$ -	\$ -
16. Cape Henlopen, Bus Barn*	\$ -	\$ -	-	\$ -	\$ -
17. Cape Henlopen, Natatorium*	\$ -	\$ -	-	\$ -	\$ -
18. Cape Henlopen, District Office*	\$ -	\$ -	-	\$ -	\$ -
19. NCCVT, Paul M. Hodgson Vocational Technical High School Field House*	\$ -	\$ -	-	\$ -	\$ -
20. Polytech, Polytech High School Walkway Enclosure (79/21)	\$ -	\$ 453,873	453,873	\$ -	\$ -
21. Polytech, Polytech High School Roof Replacement (79/21)	\$ -	\$ 2,499,224	2,499,224	\$ -	\$ -
22. Christina, Delaware School for the Deaf Renovations (100% State)	\$ -	\$ 3,795,593	3,795,593	\$ 1,708,016	\$ -
23. Colonial, Eisenberg Elementary School Renovations (60/40)	\$ -	\$ 421,923	421,923	\$ -	\$ -
24. Colonial, Gunning Bedford Middle School Renovations (60/40)	\$ -	\$ 653,191	653,191	\$ 2,245,049	\$ -
25. Colonial, William Penn High School Renovations (60/40)	\$ -	\$ 3,105,242	3,105,242	\$ 37,495,800	\$ -
26. Colonial, Wilmington Manor Elementary School Renovations (60/40)	\$ -	\$ -	-	\$ 231,487	\$ 2,662,107
27. Colonial, McCullough Middle School Renovations (60/40)	\$ -	\$ -	-	\$ 383,179	\$ 4,626,881
28. Colonial, Pleasantville Elementary School Renovations (60/40)	\$ -	\$ -	-	\$ -	\$ 215,203
29. Colonial, Southern Elementary School Renovations (60/40)	\$ -	\$ -	-	\$ -	\$ 316,903
30. Colonial, George Read Middle School Renovations (60/40)	\$ -	\$ -	-	\$ -	\$ 135,962
31. Colonial, Wallace Wallin School Renovations	\$ -	\$ -	-	\$ -	\$ 104,647
32. Colonial, Carrie Downie Elementary School Renovations** (60/40)	\$ -	\$ -	-	\$ -	\$ -

# Education



## Project Summary Chart

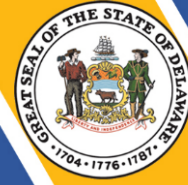
### State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
33. Colonial, Castle Hills Elementary School Renovations** (60/40)	\$ -	\$ -	-	\$ -	\$ -
34. Colonial, Wilbur Elementary School Renovations** (60/40)	\$ -	\$ -	-	\$ -	\$ -
35. Colonial, New Castle Elementary School Renovations (60/40)	\$ -	\$ -	-	\$ 5,642,233	\$ -
36. Red Clay, AI duPont High School Renovations (60/40)	\$ -	\$ -	-	\$ -	\$ 770,899
37. Red Clay, AI duPont Middle School Renovations (60/40)	\$ -	\$ 349,322	349,322	\$ 4,218,068	\$ -
38. Red Clay, Baltz Elementary School Renovations (60/40)	\$ -	\$ -	-	\$ -	\$ 1,320,153
39. Red Clay, Brandywine Springs School Renovations (60/40)	\$ -	\$ 465,607	465,607	\$ 5,622,207	\$ -
40. Red Clay, Cab Calloway School of the Arts Renovations (60/40)	\$ -	\$ -	-	\$ -	\$ 1,201,378
41. Red Clay, Conrad Schools of Science Renovations (60/40)	\$ -	\$ -	-	\$ 1,065,187	\$ 12,862,129
42. Red Clay, Dickinson High School Renovations (60/40)	\$ -	\$ 668,677	668,677	\$ 8,074,280	\$ -
43. Red Clay, Forest Oak Elementary School Renovations (60/40)	\$ -	\$ -	-	\$ 513,187	\$ 6,196,735
44. Red Clay, HB duPont Middle School Renovations (60/40)	\$ -	\$ -	-	\$ -	\$ 688,239
45. Red Clay, Heritage Elementary School Renovations (60/40)	\$ -	\$ 3,418,310	3,418,310	\$ -	\$ -
46. Red Clay, Johnson Elementary School Renovations (60/40)	\$ -	\$ 309,447	309,447	\$ 3,736,569	\$ -
47. Red Clay, Lewis Elementary School Renovations (60/40)	\$ -	\$ 440,718	440,718	\$ 5,321,668	\$ -
48. Red Clay, Linden Hill Elementary School Renovations (60/40)	\$ -	\$ -	-	\$ 530,549	\$ 6,406,381
49. Red Clay, Marbrook Elementary School Renovations (60/40)	\$ -	\$ -	-	\$ -	\$ 528,182
50. Red Clay, McKean High School Renovations (60/40)	\$ -	\$ 1,080,144	1,080,144	\$ 13,042,741	\$ -
51. Red Clay, Meadowood School Extended Renovations (60/40)	\$ -	\$ 337,453	337,453	\$ -	\$ -
52. Red Clay, Meadowood School Renovations (60/40)	\$ -	\$ 158,830	158,830	\$ 1,917,874	\$ -
53. Red Clay, Mote Elementary School Renovations (60/40)	\$ -	\$ 622,760	622,760	\$ 7,519,821	\$ -
54. Red Clay, North Star Elementary School Renovations (60/40)	\$ -	\$ -	-	\$ -	\$ 190,085
55. Red Clay, Richardson Park Elementary School Renovations (60/40)	\$ -	\$ -	-	\$ 581,468	\$ 7,021,224
56. Red Clay, Richey Elementary School Renovations (60/40)	\$ -	\$ -	-	\$ -	\$ 422,776
57. Red Clay, Shortlidge Academy Renovations (60/40)	\$ -	\$ -	-	\$ -	\$ 333,928
58. Red Clay, Skyline Middle School Renovations (60/40)	\$ -	\$ -	-	\$ 515,944	\$ 6,230,023
59. Red Clay, Stanton Middle School Renovations (60/40)	\$ -	\$ 805,449	805,449	\$ 9,725,788	\$ -
60. Red Clay, Warner Elementary School Renovations (60/40)	\$ -	\$ -	-	\$ 858,043	\$ 10,360,873
<b>Total</b>	<b>\$ 179,446,755</b>	<b>\$ 197,000,000</b>	<b>\$ 197,138,000</b>	<b>\$ 209,492,188</b>	<b>\$ 167,589,380</b>

\*Local district funds only.

\*\*State funding will begin in Fiscal Year 2028.

# Education



## 1. Minor Capital Improvement (MCI) and Equipment

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, which is intended to sustain them at the original level of efficiency.

### Funding Schedule

	State	Federal	Other*
FY 2024	\$ 15,000,000	\$ -	\$ 7,128,835
FY 2025	\$ 18,300,000	\$ -	\$ 8,648,415
FY 2026	\$ 15,000,000	\$ -	\$ 7,224,606
FY 2027	\$ 15,000,000	\$ -	\$ 7,224,606
<b>Total</b>	<b>ONGOING</b>	\$ -	<b>ONGOING</b>

\*The source of Other funds is local district funds.

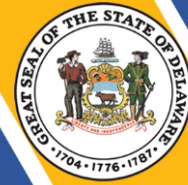
## 2. Architectural Barrier Removal

Funding is requested to continue the ongoing effort to remove architectural barriers for persons with disabilities in all public schools.

### Funding Schedule

	State	Federal	Other*
FY 2024	\$ 160,000	\$ -	\$ 106,700
FY 2025	\$ 160,000	\$ -	\$ 106,700
FY 2026	\$ 160,000	\$ -	\$ 106,700
FY 2027	\$ 160,000	\$ -	\$ 106,700
<b>Total</b>	<b>ONGOING</b>	\$ -	<b>ONGOING</b>

\*The source of Other funds is local district funds.



### 3. School Safety and Security

Funding is requested for school safety and security needs and improvements.

#### Funding Schedule

	State	Federal	Other*
FY 2019	\$ 5,000,000	\$ -	TBD
FY 2020	\$ 5,000,000	\$ -	TBD
FY 2023	\$ 10,000,000	\$ -	TBD
FY 2024	\$ 9,138,000	\$ -	TBD
FY 2025	\$ 9,000,000	\$ -	TBD
FY 2026	\$ 9,000,000	\$ -	TBD
FY 2027	\$ 9,000,000	\$ -	TBD
<b>Total</b>	<b>\$ 56,138,000</b>	<b>\$ -</b>	<b>TBD</b>

\*The source of Other funds is local district funds.

### 4. Smyrna, New 600 Student Elementary School

Funding is requested for planning, construction, and equipment for a new 600 student elementary school on land purchased by the district.

#### Funding Schedule

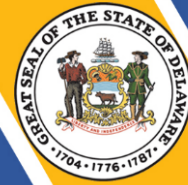
	State	Federal	Other*
FY 2023	\$ 15,354,900	\$ -	\$ 4,586,400
FY 2024	**	\$ -	\$ -
FY 2025	\$ 6,800,600	\$ -	\$ 2,031,400
<b>Total</b>	<b>\$ 22,155,500</b>	<b>\$ -</b>	<b>\$ 6,617,800</b>

\*The source of Other funds is local district funds.

\*\*FY24 State funds allocated in the FY23 Bond Bill.

#### Facility Data

Proposed	
Location	Rabbit Chase Lane, Smyrna
Gross # of square feet	66,285
Estimated time to complete project	3 years



## 5. Smyrna, Addition to Clayton Intermediate School

Funding is requested for planning, construction, and equipment for additions to Clayton Intermediate School.

### Funding Schedule

	State	Federal	Other*
FY 2023	\$ 1,904,600	\$ -	\$ 568,900
FY 2024	**	\$ -	\$ -
FY 2025	\$ 11,769,900	\$ -	\$ 3,515,700
FY 2026	\$ 6,056,400	\$ -	\$ 1,809,000
<b>Total</b>	<b>\$ 19,730,900</b>	<b>\$ -</b>	<b>\$ 5,893,600</b>

\*The source of Other funds is local district funds.

\*\*FY24 State funds allocated in the FY23 Bond Bill.

### Facility Data

Present	
Location	86 Sorrento Drive, Clayton
Gross # of square feet	83,000
Age of facility	10 years
Proposed	
Location	86 Sorrento Drive, Clayton
Gross # of square feet	128,900
Estimated time to complete project	3 years

## 6. Smyrna, North Smyrna Elementary School Addition and Renovation

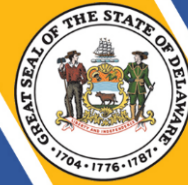
Funding is requested for planning, construction, and equipment for additions and renovations to North Smyrna Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2023	\$ 2,649,400	\$ -	\$ 791,400
FY 2024	**	\$ -	\$ -
FY 2025	\$ 16,359,500	\$ -	\$ 4,886,600
FY 2026	\$ 8,411,200	\$ -	\$ 2,512,400
<b>Total</b>	<b>\$ 27,420,100</b>	<b>\$ -</b>	<b>\$ 8,190,400</b>

\*The source of Other funds is local district funds.

\*\*FY24 State funds allocated in the FY23 Bond Bill.



## Facility Data

<b>Present</b>	
Location	365 N. Main Street, Smyrna
Gross # of square feet	48,300
Age of facility	59 years
<b>Proposed</b>	
Location	365 N. Main Street, Smyrna
Gross # of square feet	87,320
Estimated time to complete project	3 years

## 7. Market Pressure Contingency

Funding is requested to enable impacted districts to maintain a high level of construction quality in the environment of increased market pressure and escalating costs for the new construction of public education facilities.

### Funding Schedule

	State	Federal	Other*
FY 2022**	\$ 29,380,000	\$ -	\$ 13,120,000
FY 2023	\$ 67,878,048	\$ -	TBD
FY 2024	\$ 106,487,255	\$ -	TBD
FY 2025	\$ 9,732,255	\$ -	TBD
<b>Total</b>	<b>\$ 213,477,558</b>	<b>\$ -</b>	<b>TBD</b>

\*The source of Other funds is local district funds.

\*\*Funding allocated in FY22 HB310 Mini Bond Bill.

## 8. NCCVT, Paul M. Hodgson Vocational Technical High School Replacement

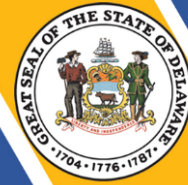
Funding is requested for planning, construction and equipment of the replacement of Hodgson Vocational Technical High School on land currently owned by the district.

### Funding Schedule

	State	Federal	Other*
FY 2023	\$ 29,910,500	\$ -	\$ 18,398,904
FY 2024	\$ 3,000,000**	\$ -	\$ 1,845,396
FY 2025	\$ 33,600,682	\$ -	\$ 20,520,618
FY 2026	\$ 16,777,572	\$ -	\$ 10,283,028
<b>Total</b>	<b>\$ 83,288,754</b>	<b>\$ -</b>	<b>\$ 51,047,946</b>

\*The source of Other funds is local district funds.

\*\*FY24 State funds allocated in the FY23 Bond Bill.



## Facility Data

<b>Present</b>	
Location	2575 Glasgow Avenue, Newark
Gross # of square feet	305,000
Age of facility	50
<b>Proposed</b>	
Location	2575 Glasgow Avenue, Newark
Gross # of square feet	275,000
Estimated time to complete project	4 years

### 9. Sussex Tech, New Sussex Tech High School

Funding is requested for planning, construction and equipment of the replacement of Sussex Technical High School on land currently owned by the district.

## Funding Schedule

	State	Federal	Other*
FY 2023	\$ 25,000,000		\$ 16,666,666
FY 2024	\$ 36,645,800**		\$ 24,430,509
FY 2025	\$ 34,236,300		\$ 22,824,216
FY 2026	\$ 10,698,900		\$ 7,132,568
<b>Total</b>	<b>\$ 106,581,000</b>		<b>\$ 71,053,959</b>

\*The source of Other funds is local district funds.

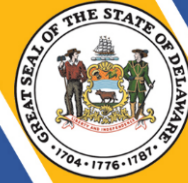
\*\*FY24 State funds allocated in the FY23 Bond Bill.

## Facility Data

<b>Present</b>	
Location	17099 County Seat Highway, Georgetown
Gross # of square feet	284,477
Age of facility	60+
<b>Proposed</b>	
Location	17099 County Seat Highway, Georgetown
Gross # of square feet	349,746
Estimated time to complete project	4 years

### 10. Colonial, New Leach School

Funding is requested for planning, construction and equipment of the replacement of Leach School on land purchased by the district.



## Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,288,000	\$ -	-
FY 2024	\$ 815,700*	\$ -	-
FY 2025	\$ 37,455,000	\$ -	-
<b>Total</b>	<b>\$ 39,558,700</b>	<b>\$ -</b>	<b>-</b>

\*FY24 State funds allocated in the FY23 Bond Bill.

## Facility Data

Present	
Location	10 Landers Lane, New Castle
Gross # of square feet	44,860
Age of facility	60+
Proposed	
Location	2460 Bear Corbitt Road, New Castle
Gross # of square feet	65,000
Estimated time to complete project	3 years

## 11. Brandywine, Bush School

Funding is requested for the planning, construction and equipment of the new Bush School.

## Funding Schedule

	State	Federal	Other
FY 2022	\$ 25,000,000	\$ -	-
FY 2023	\$ 10,000,000	\$ -	-
FY 2024	\$ 8,200,000	\$ -	-
FY 2025	-	\$ -	-
FY 2026	\$ 14,000,000	\$ -	-
FY 2027	\$ 3,200,000	\$ -	-
<b>Total</b>	<b>\$ 60,400,000</b>	<b>\$ -</b>	<b>-</b>

## Facility Data

Proposed	
Location	22 Shipley Road, Wilmington
Gross # of square feet	76,000
Estimated time to complete project	3 years





## 12. Appoquinimink, New Middle School and New High School at Summit Campus

Funding is requested for the planning, construction and equipment for a new 1,000 student capacity middle school and 1,600 student capacity high school on the Summit Campus.

### Funding Schedule

	State	Federal	Other*
FY 2026	\$ 18,438,958	\$ -	\$ 5,507,741
FY 2027	\$ 73,755,833	\$ -	\$ 22,030,963
FY 2028	\$ 55,316,875	\$ -	\$ 16,523,222
FY 2029	\$ 36,877,917	\$ -	\$ 11,015,482
<b>Total</b>	<b>\$ 184,389,583</b>	<b>\$ -</b>	<b>\$ 55,077,408</b>

\*The source of Other funds is local district funds.

### Facility Data

Proposed	
Location	1440-1446 Aviator Way, Middletown
Gross # of square feet	349,965
Estimated time to complete project	5 years

## 13. Appoquinimink, New Green Giant Road Elementary School

Funding is requested for the planning, construction and equipment for a new 840 student capacity elementary school.

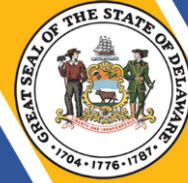
### Funding Schedule

	State	Federal	Other*
FY 2027	\$ 3,878,839	\$ -	\$ 1,158,614
FY 2028	\$ 23,273,033	\$ -	\$ 6,951,685
FY 2029	\$ 11,636,517	\$ -	\$ 3,475,843
<b>Total</b>	<b>\$ 38,788,389</b>	<b>\$ -</b>	<b>\$ 11,586,142</b>

\*The source of Other funds is local district funds.

### Facility Data

Proposed	
Location	436 Green Giant Road, Townsend
Gross # of square feet	86,732
Estimated time to complete project	2 years



## 14. Appoquinimink, AG Waters Middle School Bus Lot

Local funding is requested for the planning, construction and equipment of a new bus lot at AG Waters Middle School.

### Funding Schedule

	State	Federal	Other*
FY 2025	\$ -	\$ -	\$ 4,210,825
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,210,825</b>

\*The source of Other funds is local district funds.

### Facility Data

Proposed	
Location	1235 Cedar Lane Road, Middletown
Gross # of square feet	7,500
Estimated time to complete project	1 year

## 15. Cape Henlopen, Land Purchase

Local funding is requested for the purchase of land and associated costs in the Cape Henlopen School District.

### Funding Schedule

	State	Federal	Other*
FY 2025	\$ -	\$ -	\$ 8,850,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,850,000</b>

\*The source of Other funds is local district funds.

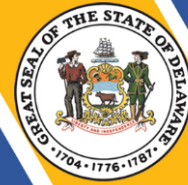
## 16. Cape Henlopen, Bus Barn

Local funding is requested for the construction of a bus barn.

### Funding Schedule

	State	Federal	Other*
FY 2025	\$ -	\$ -	\$ 1,788,184
FY 2026	\$ -	\$ -	\$ 3,576,368
FY 2027	\$ -	\$ -	\$ 596,062
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,960,614</b>

\*The source of Other funds is local district funds.



## Facility Data

Proposed	
Location	Mulberry Knoll Road Property, Lewes
Gross # of square feet	4,000
Estimated time to complete project	3 years

### 17. Cape Henlopen, Natatorium

Local funding is requested for the construction of a natatorium.

#### Funding Schedule

	State	Federal	Other*
FY 2025	\$ -	\$ -	\$ 12,181,666
FY 2026	\$ -	\$ -	\$ 24,363,333
FY 2027	\$ -	\$ -	\$ 4,061,556
<b>Total</b>	\$ -	\$ -	<b>\$ 40,606,555</b>

\*The source of Other funds is local district funds.

## Facility Data

Proposed	
Location	Mulberry Knoll Road Property, Lewes
Gross # of square feet	40,000
Estimated time to complete project	3 years

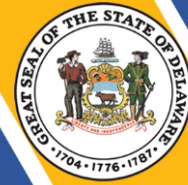
### 18. Cape Henlopen, District Office

Local funding is requested for the construction of new district office.

#### Funding Schedule

	State	Federal	Other*
FY 2025	\$ -	\$ -	\$ 6,432,297
FY 2026	\$ -	\$ -	\$ 12,864,594
FY 2027	\$ -	\$ -	\$ 2,144,100
<b>Total</b>	\$ -	\$ -	<b>\$ 21,440,991</b>

\*The source of Other funds is local district funds.



## Facility Data

Proposed	
Location	Mulberry Knoll Road Property, Lewes
Gross # of square feet	30,000
Estimated time to complete project	3 years

### 19. NCCVT, Paul M. Hodgson Vocational Technical High School Field House

Local funding is requested for the construction of a new field house for the new Hodgson Vocational Technical High School.

## Funding Schedule

	State	Federal	Other*
FY 2025	\$ -	\$ -	\$ 3,599,138
FY 2026	\$ -	\$ -	\$ 1,619,612
<b>Total</b>	\$ -	\$ -	\$ <b>5,218,750</b>

\*The source of Other funds is local district funds.

## Facility Data

Proposed	
Location	2575 Glasgow Avenue, Newark
Gross # of square feet	8,170
Estimated time to complete project	2 years

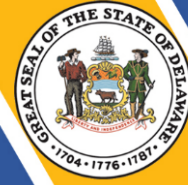
### 20. Polytech, Polytech High School Walkway Enclosure

Funding is requested for enclosure of an exterior walkway at Polytech High School.

## Funding Schedule

	State	Federal	Other*
FY 2025	\$ 453,873	\$ -	\$ 120,650
<b>Total</b>	\$ <b>453,873</b>	\$ -	\$ <b>120,650</b>

\*The source of Other funds is local district funds.



## Facility Data

<b>Present</b>	
Location	823 Walnut Shade Road, Woodside
Gross # of square feet	405,000
Age of facility	59
<b>Proposed</b>	
Location	823 Walnut Shade Road, Woodside
Gross # of square feet	405,000
Estimated time to complete project	16 months

## 21. Polytech, Polytech High School Roof Replacement

Funding is requested for the roof replacement at Polytech High School.

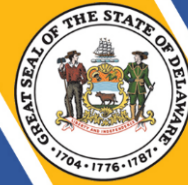
### Funding Schedule

	<b>State</b>	<b>Federal</b>	<b>Other*</b>
FY 2025	\$ 2,499,224	\$ -	\$ 664,351
<b>Total</b>	<b>\$ 2,499,224</b>	<b>\$ -</b>	<b>\$ 664,351</b>

\*The source of Other funds is local district funds.

## Facility Data

<b>Present</b>	
Location	823 Walnut Shade Road, Woodside
Gross # of square feet	405,000
Age of facility	59
<b>Proposed</b>	
Location	823 Walnut Shade Road, Woodside
Gross # of square feet	405,000
Estimated time to complete project	16 months



## 22. Christina, Delaware School for the Deaf Renovations

Funding is requested for planning, construction and equipment for renovations at the Delaware School for the Deaf.

### Funding Schedule

	State	Federal	Other
FY 2025	\$ 3,795,593	\$ -	\$ -
FY 2026	\$ 1,708,016	\$ -	\$ -
<b>Total</b>	<b>\$ 5,503,609</b>	<b>\$ -</b>	<b>\$ -</b>

### Facility Data

<b>Present</b>	
Location	630 E. Chestnut Hill Road, Newark
Gross # of square feet	131,258
Age of facility	12
<b>Proposed</b>	
Location	630 E. Chestnut Hill Road, Newark
Gross # of square feet	131,258
Estimated time to complete project	1 year

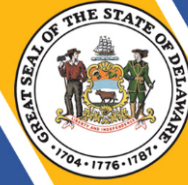
## 23. Colonial, Eisenberg Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Eisenberg Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2025	\$ 421,923	\$ -	\$ 281,282
<b>Total</b>	<b>\$ 421,923</b>	<b>\$ -</b>	<b>\$ 281,282</b>

\*The source of Other funds is local district funds.



## Facility Data

<b>Present</b>	
Location	27 Landers Lane, New Castle
Gross # of square feet	74,815
Age of facility	71
<b>Proposed</b>	
Location	27 Landers Lane, New Castle
Gross # of square feet	74,815
Estimated time to complete project	1 year

## 24. Colonial, Gunning Bedford Middle School Renovations

Funding is requested for planning, construction and equipment for renovations at Gunning Bedford Middle School.

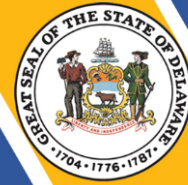
### Funding Schedule

	<b>State</b>	<b>Federal</b>	<b>Other*</b>
FY 2025	\$ 653,191	\$ -	\$ 435,461
FY 2026	\$ 2,245,049	\$ -	\$ 1,496,698
<b>Total</b>	<b>\$ 2,898,240</b>	<b>\$ -</b>	<b>\$ 1,932,159</b>

\*The source of Other funds is local district funds.

## Facility Data

<b>Present</b>	
Location	801 Cox Neck Road, Delaware City
Gross # of square feet	187,213
Age of facility	64
<b>Proposed</b>	
Location	801 Cox Neck Road, Delaware City
Gross # of square feet	187,213
Estimated time to complete project	2 years



## 25. Colonial, William Penn High School Renovations

Funding is requested for planning, construction and equipment for renovations at William Penn High School.

### Funding Schedule

	State	Federal	Other*
FY 2025	\$ 3,105,242	\$ -	\$ 2,070,162
FY 2026	\$ 37,495,800	\$ -	\$ 24,997,200
<b>Total</b>	<b>\$ 40,601,042</b>	<b>\$ -</b>	<b>\$ 27,067,362</b>

\*The source of Other funds is local district funds.

### Facility Data

<b>Present</b>	
Location	713 E. Basin Road, New Castle
Gross # of square feet	301,081
Age of facility	59
<b>Proposed</b>	
Location	713 E. Basin Road, New Castle
Gross # of square feet	301,081
Estimated time to complete project	4 years

## 26. Colonial, Wilmington Manor Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Wilmington Manor Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2026	\$ 231,487	\$ -	\$ 154,325
FY 2027	\$ 2,662,107	\$ -	\$ 1,774,737
<b>Total</b>	<b>\$ 2,893,594</b>	<b>\$ -</b>	<b>\$ 1,929,062</b>

\*The source of Other funds is local district funds.





## Facility Data

<b>Present</b>	
Location	200 E. Roosevelt Avenue, New Castle
Gross # of square feet	46,070
Age of facility	65
<b>Proposed</b>	
Location	200 E. Roosevelt Avenue, New Castle
Gross # of square feet	46,070
Estimated time to complete project	2 years

## 27. Colonial, McCullough Middle School Renovations

Funding is requested for planning, construction and equipment for renovations at McCullough Middle School.

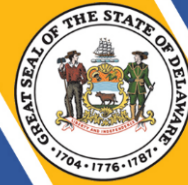
### Funding Schedule

	State	Federal	Other*
FY 2026	\$ 383,179	\$ -	\$ 255,452
FY 2027	\$ 4,626,881	\$ -	\$ 3,084,587
<b>Total</b>	<b>\$ 5,010,060</b>	<b>\$ -</b>	<b>\$ 3,340,039</b>

\*The source of Other funds is local district funds.

## Facility Data

<b>Present</b>	
Location	20 Chase Avenue, New Castle
Gross # of square feet	177,226
Age of facility	63
<b>Proposed</b>	
Location	20 Chase Avenue, New Castle
Gross # of square feet	177,226
Estimated time to complete project	2 years



## 28. Colonial, Pleasantville Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Pleasantville Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2027	\$ 215,203	\$ -	\$ 143,469
FY 2028	\$ 2,598,575	\$ -	\$ 1,732,384
<b>Total</b>	<b>\$ 2,813,778</b>	<b>\$ -</b>	<b>\$ 1,875,853</b>

\*The source of Other funds is local district funds.

### Facility Data

Present	
Location	16 Pleasant Street, New Castle
Gross # of square feet	56,788
Age of facility	60
Proposed	
Location	16 Pleasant Street, New Castle
Gross # of square feet	56,788
Estimated time to complete project	2 years

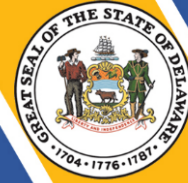
## 29. Colonial, Southern Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Southern Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2027	\$ 316,903	\$ -	\$ 211,269
FY 2028	\$ 3,826,604	\$ -	\$ 2,551,069
<b>Total</b>	<b>\$ 4,143,507</b>	<b>\$ -</b>	<b>\$ 2,762,338</b>

\*The source of Other funds is local district funds.



## Facility Data

<b>Present</b>	
Location	795 Cox Neck Road, New Castle
Gross # of square feet	157,000
Age of facility	23
<b>Proposed</b>	
Location	795 Cox Neck Road, New Castle
Gross # of square feet	157,000
Estimated time to complete project	2 years

### 30. Colonial, George Read Middle School Renovations

Funding is requested for planning, construction and equipment for renovations at George Read Middle School.

## Funding Schedule

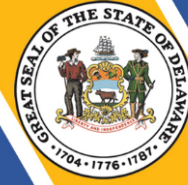
	<b>State</b>	<b>Federal</b>	<b>Other*</b>
FY 2027	\$ 135,962	\$ -	\$ 90,641
FY 2028	\$ 1,563,569	\$ -	\$ 1,042,380
<b>Total</b>	<b>\$ 1,699,531</b>	<b>\$ -</b>	<b>\$ 1,133,021</b>

\*The source of Other funds is local district funds.

## Facility Data

<b>Present</b>	
Location	314 East Basin Road, New Castle
Gross # of square feet	114,199
Age of facility	67
<b>Proposed</b>	
Location	314 East Basin Road, New Castle
Gross # of square feet	114,199
Estimated time to complete project	2 years

# Education



## 31. Colonial, Wallace Wallin School Renovations

Funding is requested for planning, construction and equipment for renovations at the Wallace Wallin School.

### Funding Schedule

	State	Federal	Other*
FY 2027	\$ 104,647	\$ -	\$ 69,765
FY 2028	\$ 1,263,616	\$ -	\$ 842,411
<b>Total</b>	<b>\$ 1,368,263</b>	<b>\$ -</b>	<b>\$ 912,176</b>

\*The source of Other funds is local district funds.

### Facility Data

Present	
Location	710 East Basin Road, New Castle
Gross # of square feet	29,895
Age of facility	51
Proposed	
Location	710 East Basin Road, New Castle
Gross # of square feet	29,895
Estimated time to complete project	2 years

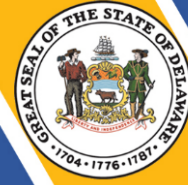
## 32. Colonial, Carrie Downie Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Carrie Downie Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2028	\$ 122,803	\$ -	\$ 81,869
FY 2029	\$ 1,482,844	\$ -	\$ 988,563
<b>Total</b>	<b>\$ 1,605,647</b>	<b>\$ -</b>	<b>\$ 1,070,432</b>

\*The source of Other funds is local district funds.



## Facility Data

<b>Present</b>	
Location	1201 Delaware Street, New Castle
Gross # of square feet	47,707
Age of facility	75
<b>Proposed</b>	
Location	1201 Delaware Street, New Castle
Gross # of square feet	47,707
Estimated time to complete project	1 year

### 33. Colonial, Castle Hills Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Castle Hills Elementary School.

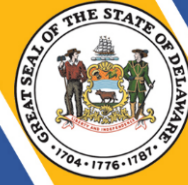
## Funding Schedule

	<b>State</b>	<b>Federal</b>	<b>Other*</b>
FY 2028	\$ 53,106	\$ -	\$ 35,404
FY 2029	\$ 641,250	\$ -	\$ 427,499
<b>Total</b>	<b>\$ 694,356</b>	<b>\$ -</b>	<b>\$ 462,903</b>

\*The source of Other funds is local district funds.

## Facility Data

<b>Present</b>	
Location	502 Moores Lane, New Castle
Gross # of square feet	85,000
Age of facility	65
<b>Proposed</b>	
Location	502 Moores Lane, New Castle
Gross # of square feet	85,000
Estimated time to complete project	1 year



## 34. Colonial, Wilbur Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Wilbur Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2028	\$ 184,772	\$ -	\$ 123,181
FY 2029	\$ 2,231,118	\$ -	\$ 1,487,412
<b>Total</b>	<b>\$ 2,415,890</b>	<b>\$ -</b>	<b>\$ 1,610,593</b>

\*The source of Other funds is local district funds.

### Facility Data

Present	
Location	4050 Wrangle Hill Road, Bear
Gross # of square feet	157,000
Age of facility	16
Proposed	
Location	4050 Wrangle Hill Road, Bear
Gross # of square feet	157,000
Estimated time to complete project	2 years

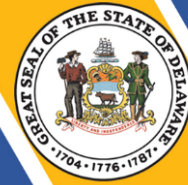
## 35. Colonial, New Castle Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at New Castle Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2026	\$ 5,642,233	\$ -	\$ 3,761,489
FY 2027	\$ -	\$ -	\$ -
FY 2028	\$ 74,325	\$ -	\$ 49,550
FY 2029	\$ 897,470	\$ -	\$ 598,313
<b>Total</b>	<b>\$ 6,614,028</b>	<b>\$ -</b>	<b>\$ 4,409,352</b>

\*The source of Other funds is local district funds.



## Facility Data

<b>Present</b>	
Location	903 Delaware Street, New Castle
Gross # of square feet	101,246
Age of facility	103
<b>Proposed</b>	
Location	903 Delaware Street, New Castle
Gross # of square feet	101,246
Estimated time to complete project	1 year

### 36. Red Clay, AI duPont High School Renovations

Funding is requested for planning, construction and equipment for renovations at AI duPont High School.

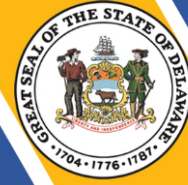
## Funding Schedule

	<b>State</b>	<b>Federal</b>	<b>Other*</b>
FY 2027	\$ 770,899	\$ -	\$ 513,932
FY 2028	\$ 9,308,603	\$ -	\$ 6,205,735
<b>Total</b>	<b>\$ 10,079,502</b>	<b>\$ -</b>	<b>\$ 6,719,667</b>

\*The source of Other funds is local district funds.

## Facility Data

<b>Present</b>	
Location	50 Hillside Road, Wilmington
Gross # of square feet	191,328
Age of facility	57
<b>Proposed</b>	
Location	50 Hillside Road, Wilmington
Gross # of square feet	191,328
Estimated time to complete project	3 years



## 37. Red Clay, AI duPont Middle School Renovations

Funding is requested for planning, construction and equipment for renovations at AI duPont Middle School.

### Funding Schedule

	State	Federal	Other*
FY 2025	\$ 349,322	\$ -	\$ 232,882
FY 2026	\$ 4,218,068	\$ -	\$ 2,812,045
<b>Total</b>	<b>\$ 4,567,390</b>	<b>\$ -</b>	<b>\$ 3,044,927</b>

\*The source of Other funds is local district funds.

### Facility Data

Present	
Location	3130 Kennett Pike, Wilmington
Gross # of square feet	106,807
Age of facility	129
Proposed	
Location	3130 Kennett Pike, Wilmington
Gross # of square feet	106,807
Estimated time to complete project	3 years

## 38. Red Clay, Baltz Elementary School Renovations

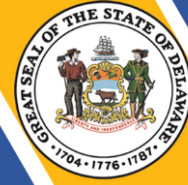
Funding is requested for planning, construction and equipment for renovations at Baltz Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2027	\$ 1,320,153	\$ -	\$ 880,102
FY 2028	\$ 15,940,850	\$ -	\$ 10,627,233
<b>Total</b>	<b>\$ 17,261,003</b>	<b>\$ -</b>	<b>\$ 11,507,335</b>

\*The source of Other funds is local district funds.





## Facility Data

<b>Present</b>	
Location	1500 Spruce Avenue, Wilmington
Gross # of square feet	136,105
Age of facility	73
<b>Proposed</b>	
Location	1500 Spruce Avenue, Wilmington
Gross # of square feet	136,105
Estimated time to complete project	3 years

### 39. Red Clay, Brandywine Springs School Renovations

Funding is requested for planning, construction and equipment for renovations at Brandywine Springs School.

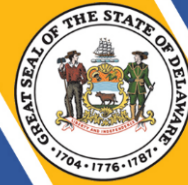
## Funding Schedule

	<b>State</b>	<b>Federal</b>	<b>Other*</b>
FY 2025	\$ 465,607	\$ -	\$ 310,405
FY 2026	\$ 5,622,207	\$ -	\$ 3,748,138
<b>Total</b>	<b>\$ 6,087,814</b>	<b>\$ -</b>	<b>\$ 4,058,543</b>

\*The source of Other funds is local district funds.

## Facility Data

<b>Present</b>	
Location	2916 Duncan Road, Wilmington
Gross # of square feet	125,265
Age of facility	65
<b>Proposed</b>	
Location	2916 Duncan Road, Wilmington
Gross # of square feet	125,265
Estimated time to complete project	2 years



## 40. Red Clay, Cab Calloway School of the Arts Renovations

Funding is requested for planning, construction and equipment for renovations at Cab Calloway School of the Arts.

### Funding Schedule

	State	Federal	Other*
FY 2027	\$ 1,201,378	\$ -	\$ 800,918
FY 2028	\$ 14,506,635	\$ -	\$ 9,671,090
<b>Total</b>	<b>\$ 15,708,013</b>	<b>\$ -</b>	<b>\$ 10,472,008</b>

\*The source of Other funds is local district funds.

### Facility Data

Present	
Location	100 N. duPont Road, Wilmington
Gross # of square feet	269,478
Age of facility	63
Proposed	
Location	100 N. duPont Road, Wilmington
Gross # of square feet	269,478
Estimated time to complete project	3 years

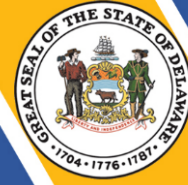
## 41. Red Clay, Conrad Schools of Science Renovations

Funding is requested for planning, construction and equipment for renovations at Conrad Schools of Science.

### Funding Schedule

	State	Federal	Other*
FY 2026	\$ 1,065,187	\$ -	\$ 710,124
FY 2027	\$ 12,862,129	\$ -	\$ 8,574,753
<b>Total</b>	<b>\$ 13,927,316</b>	<b>\$ -</b>	<b>\$ 9,284,877</b>

\*The source of Other funds is local district funds.



## Facility Data

<b>Present</b>	
Location	201 Jackson Avenue, Wilmington
Gross # of square feet	172,942
Age of facility	89
<b>Proposed</b>	
Location	201 Jackson Avenue, Wilmington
Gross # of square feet	172,942
Estimated time to complete project	2 years

## 42. Red Clay, Dickinson High School Renovations

Funding is requested for planning, construction and equipment for renovations at Dickinson High School.

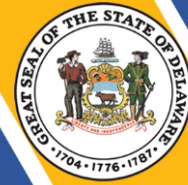
## Funding Schedule

	State	Federal	Other*
FY 2025	\$ 668,677	\$ -	\$ 445,785
FY 2026	\$ 8,074,280	\$ -	\$ 5,382,852
<b>Total</b>	<b>\$ 8,742,957</b>	<b>\$ -</b>	<b>\$ 5,828,637</b>

\*The source of Other funds is local district funds.

## Facility Data

<b>Present</b>	
Location	1801 Milltown Road, Wilmington
Gross # of square feet	210,383
Age of facility	64
<b>Proposed</b>	
Location	1801 Milltown Road, Wilmington
Gross # of square feet	210,383
Estimated time to complete project	2 years



## 43. Red Clay, Forest Oak Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Forest Oak Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2026	\$ 513,187	\$ -	\$ 342,125
FY 2027	\$ 6,196,735	\$ -	\$ 4,131,157
<b>Total</b>	<b>\$ 6,709,922</b>	<b>\$ -</b>	<b>\$ 4,473,282</b>

\*The source of Other funds is local district funds.

### Facility Data

Present	
Location	55 S. Meadowood Drive, Newark
Gross # of square feet	86,735
Age of facility	60
Proposed	
Location	55 S. Meadowood Drive, Newark
Gross # of square feet	86,735
Estimated time to complete project	2 years

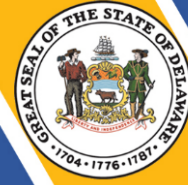
## 44. Red Clay, HB duPont Middle School Renovations

Funding is requested for planning, construction and equipment for renovations at HB duPont Middle School.

### Funding Schedule

	State	Federal	Other*
FY 2027	\$ 688,239	\$ -	\$ 458,826
FY 2028	\$ 8,310,491	\$ -	\$ 5,540,327
<b>Total</b>	<b>\$ 8,998,730</b>	<b>\$ -</b>	<b>\$ 5,999,153</b>

\*The source of Other funds is local district funds.



## Facility Data

<b>Present</b>	
Location	735 Meeting House Road, Hockessin
Gross # of square feet	130,484
Age of facility	51
<b>Proposed</b>	
Location	735 Meeting House Road, Hockessin
Gross # of square feet	130,484
Estimated time to complete project	2 years

### 45. Red Clay, Heritage Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Heritage Elementary School.

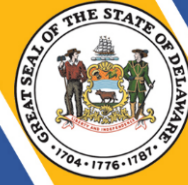
## Funding Schedule

	State	Federal	Other*
FY 2025	\$ 3,418,310	\$ -	\$ 2,278,873
<b>Total</b>	<b>\$ 3,418,310</b>	<b>\$ -</b>	<b>\$ 2,278,873</b>

\*The source of Other funds is local district funds.

## Facility Data

<b>Present</b>	
Location	2815 Highlands Lane, Wilmington
Gross # of square feet	62,863
Age of facility	57
<b>Proposed</b>	
Location	2815 Highlands Lane, Wilmington
Gross # of square feet	62,863
Estimated time to complete project	1 year



## 46. Red Clay, Johnson Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Johnson Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2025	\$ 309,447	\$ -	\$ 206,298
FY 2026	\$ 3,736,569	\$ -	\$ 2,491,046
<b>Total</b>	<b>\$ 4,046,016</b>	<b>\$ -</b>	<b>\$ 2,697,344</b>

\*The source of Other funds is local district funds.

### Facility Data

Present	
Location	2100 Gilpin Avenue, Wilmington
Gross # of square feet	46,550
Age of facility	71
Proposed	
Location	2100 Gilpin Avenue, Wilmington
Gross # of square feet	46,550
Estimated time to complete project	2 years

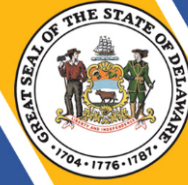
## 47. Red Clay, Lewis Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Lewis Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2025	\$ 440,718	\$ -	\$ 293,812
FY 2026	\$ 5,321,668	\$ -	\$ 3,547,778
<b>Total</b>	<b>\$ 5,762,386</b>	<b>\$ -</b>	<b>\$ 3,841,590</b>

\*The source of Other funds is local district funds.



## Facility Data

<b>Present</b>	
Location	920 N. Van Buren Street, Wilmington
Gross # of square feet	63,157
Age of facility	56
<b>Proposed</b>	
Location	920 N. Van Buren Street, Wilmington
Gross # of square feet	63,157
Estimated time to complete project	2 years

### 48. Red Clay, Linden Hill Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Linden Hill Elementary School.

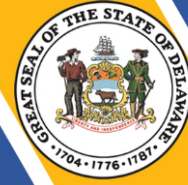
## Funding Schedule

	State	Federal	Other*
FY 2026	\$ 530,549	\$ -	\$ 353,699
FY 2027	\$ 6,406,381	\$ -	\$ 4,270,921
<b>Total</b>	<b>\$ 6,936,930</b>	<b>\$ -</b>	<b>\$ 4,624,620</b>

\*The source of Other funds is local district funds.

## Facility Data

<b>Present</b>	
Location	3415 Skyline Drive, Wilmington
Gross # of square feet	66,717
Age of facility	53
<b>Proposed</b>	
Location	3415 Skyline Drive, Wilmington
Gross # of square feet	66,717
Estimated time to complete project	2 years



## 49. Red Clay, Marbrook Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Marbrook Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2027	\$ 528,182	\$ -	\$ 352,121
FY 2028	\$ 6,377,798	\$ -	\$ 4,251,865
<b>Total</b>	<b>\$ 6,905,980</b>	<b>\$ -</b>	<b>\$ 4,603,986</b>

\*The source of Other funds is local district funds.

### Facility Data

Present	
Location	2101 Centerville Road, Wilmington
Gross # of square feet	61,375
Age of facility	57
Proposed	
Location	2101 Centerville Road, Wilmington
Gross # of square feet	61,375
Estimated time to complete project	2 years

## 50. Red Clay, McKean High School Renovations

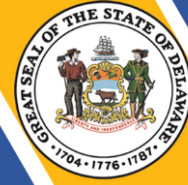
Funding is requested for planning, construction and equipment for renovations at McKean High School.

### Funding Schedule

	State	Federal	Other*
FY 2025	\$ 1,080,144	\$ -	\$ 720,096
FY 2026	\$ 13,042,741	\$ -	\$ 8,695,161
<b>Total</b>	<b>\$ 14,122,885</b>	<b>\$ -</b>	<b>\$ 9,415,257</b>

\*The source of Other funds is local district funds.





## Facility Data

<b>Present</b>	
Location	301 McKennan's Church Road, Wilmington
Gross # of square feet	199,911
Age of facility	57
<b>Proposed</b>	
Location	301 McKennan's Church Road, Wilmington
Gross # of square feet	199,911
Estimated time to complete project	3 years

## 51. Red Clay, Meadowood School Extended Renovations

Funding is requested for planning, construction and equipment for renovations at the Meadowood School Extended.

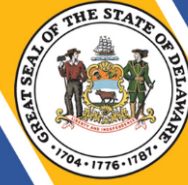
### Funding Schedule

	State	Federal	Other*
FY 2025	\$ 337,453	\$ -	\$ 224,969
<b>Total</b>	<b>\$ 337,453</b>	<b>\$ -</b>	<b>\$ 224,969</b>

\*The source of Other funds is local district funds.

## Facility Data

<b>Present</b>	
Location	55A S. Meadowood Drive, Newark
Gross # of square feet	4,138
Age of facility	57
<b>Proposed</b>	
Location	55A S. Meadowood Drive, Newark
Gross # of square feet	4,138
Estimated time to complete project	1 year



## 52. Red Clay, Meadowood School Renovations

Funding is requested for planning, construction and equipment for renovations at the Meadowood School.

### Funding Schedule

	State	Federal	Other*
FY 2025	\$ 158,830	\$ -	\$ 105,887
FY 2026	\$ 1,917,874	\$ -	\$ 1,278,582
<b>Total</b>	<b>\$ 2,076,704</b>	<b>\$ -</b>	<b>\$ 1,384,469</b>

\*The source of Other funds is local district funds.

### Facility Data

Present	
Location	55A S. Meadowood Drive, Newark
Gross # of square feet	23,114
Age of facility	57
Proposed	
Location	55A S. Meadowood Drive, Newark
Gross # of square feet	23,114
Estimated time to complete project	1 year

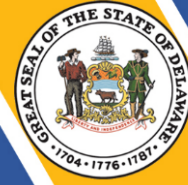
## 53. Red Clay, Mote Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Mote Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2025	\$ 622,760	\$ -	\$ 415,173
FY 2026	\$ 7,519,821	\$ -	\$ 5,013,214
<b>Total</b>	<b>\$ 8,142,581</b>	<b>\$ -</b>	<b>\$ 5,428,387</b>

\*The source of Other funds is local district funds.



## Facility Data

<b>Present</b>	
Location	2110 Edwards Avenue, Wilmington
Gross # of square feet	73,828
Age of facility	69
<b>Proposed</b>	
Location	2110 Edwards Avenue, Wilmington
Gross # of square feet	73,828
Estimated time to complete project	2 years

### 54. Red Clay, North Star Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at North Star Elementary School.

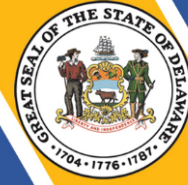
## Funding Schedule

	State	Federal	Other*
FY 2027	\$ 190,085	\$ -	\$ 126,724
FY 2028	\$ 2,295,282	\$ -	\$ 1,530,188
<b>Total</b>	<b>\$ 2,485,367</b>	<b>\$ -</b>	<b>\$ 1,656,912</b>

\*The source of Other funds is local district funds.

## Facility Data

<b>Present</b>	
Location	1340 Little Baltimore Road, Hockessin
Gross # of square feet	60,656
Age of facility	18
<b>Proposed</b>	
Location	1340 Little Baltimore Road, Hockessin
Gross # of square feet	60,656
Estimated time to complete project	1 year



## 55. Red Clay, Richardson Park Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Richardson Park Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2026	\$ 581,468	\$ -	\$ 387,645
FY 2027	\$ 7,021,224	\$ -	\$ 4,680,817
<b>Total</b>	<b>\$ 7,602,692</b>	<b>\$ -</b>	<b>\$ 5,068,462</b>

\*The source of Other funds is local district funds.

### Facility Data

Present	
Location	16 Idella Avenue, Wilmington
Gross # of square feet	118,465
Age of facility	97
Proposed	
Location	16 Idella Avenue, Wilmington
Gross # of square feet	118,465
Estimated time to complete project	3 years

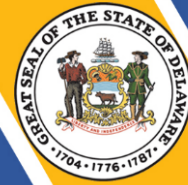
## 56. Red Clay, Richey Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Richey Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2027	\$ 422,776	\$ -	\$ 281,851
FY 2028	\$ 5,105,023	\$ -	\$ 3,403,348
<b>Total</b>	<b>\$ 5,527,799</b>	<b>\$ -</b>	<b>\$ 3,685,199</b>

\*The source of Other funds is local district funds.



## Facility Data

<b>Present</b>	
Location	105 E. Highland Avenue, Newport
Gross # of square feet	58,232
Age of facility	58
<b>Proposed</b>	
Location	105 E. Highland Avenue, Newport
Gross # of square feet	58,232
Estimated time to complete project	2 years

### 57. Red Clay, Shortlidge Academy Renovations

Funding is requested for planning, construction and equipment for renovations at Shortlidge Academy.

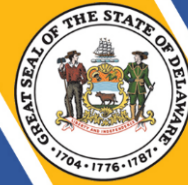
## Funding Schedule

	State	Federal	Other*
FY 2027	\$ 333,928	\$ -	\$ 222,619
FY 2028	\$ 4,032,185	\$ -	\$ 2,688,123
<b>Total</b>	<b>\$ 4,366,113</b>	<b>\$ -</b>	<b>\$ 2,910,742</b>

\*The source of Other funds is local district funds.

## Facility Data

<b>Present</b>	
Location	100 W. 18th Street, Wilmington
Gross # of square feet	69,417
Age of facility	62
<b>Proposed</b>	
Location	100 W. 18th Street, Wilmington
Gross # of square feet	69,417
Estimated time to complete project	1 year



## 58. Red Clay, Skyline Middle School Renovations

Funding is requested for planning, construction and equipment for renovations at Skyline Middle School.

### Funding Schedule

	State	Federal	Other*
FY 2026	\$ 515,944	\$ -	\$ 343,963
FY 2027	\$ 6,230,023	\$ -	\$ 4,153,348
<b>Total</b>	<b>\$ 6,745,967</b>	<b>\$ -</b>	<b>\$ 4,497,311</b>

\*The source of Other funds is local district funds.

### Facility Data

<b>Present</b>	
Location	2900 Skyline Drive, Wilmington
Gross # of square feet	98,584
Age of facility	57
<b>Proposed</b>	
Location	2900 Skyline Drive, Wilmington
Gross # of square feet	98,584
Estimated time to complete project	2 years

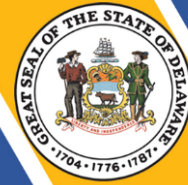
## 59. Red Clay, Stanton Middle School Renovations

Funding is requested for planning, construction and equipment for renovations at Stanton Middle School.

### Funding Schedule

	State	Federal	Other*
FY 2025	\$ 805,449	\$ -	\$ 536,965
FY 2026	\$ 9,725,788	\$ -	\$ 6,483,858
<b>Total</b>	<b>\$ 10,531,237</b>	<b>\$ -</b>	<b>\$ 7,020,823</b>

\*The source of Other funds is local district funds.



## Facility Data

<b>Present</b>	
Location	1800 Limestone Road, Wilmington
Gross # of square feet	109,746
Age of facility	64
<b>Proposed</b>	
Location	1800 Limestone Road, Wilmington
Gross # of square feet	109,746
Estimated time to complete project	2 years

## 60. Red Clay, Warner Elementary School Renovations

Funding is requested for planning, construction and equipment for renovations at Warner Elementary School.

### Funding Schedule

	State	Federal	Other*
FY 2026	\$ 858,043	\$ -	\$ 572,029
FY 2027	\$ 10,360,873	\$ -	\$ 6,907,249
<b>Total</b>	<b>\$ 11,218,916</b>	<b>\$ -</b>	<b>\$ 7,479,278</b>

\*The source of Other funds is local district funds.

## Facility Data

<b>Present</b>	
Location	801 W. 19th Street, Wilmington
Gross # of square feet	138,089
Age of facility	94
<b>Proposed</b>	
Location	801 W. 19th Street, Wilmington
Gross # of square feet	138,089
Estimated time to complete project	3 years