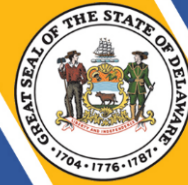


# Fire Prevention Commission



## Project Summary Chart

### State Capital Funds

|  | FY 2024             | FY 2025 Request   | FY 2025 Recommended | FY 2026 Request | FY 2027 Request |
|--|---------------------|-------------------|---------------------|-----------------|-----------------|
| 1. Delaware State Fire School - Dover - Office Addition* | \$ 2,900,000        | \$ 500,000        | \$ -                | \$ -            | \$ -            |
| <b>Total</b>   | <b>\$ 2,900,000</b> | <b>\$ 500,000</b> | <b>\$ -</b>         | <b>\$ -</b>     | <b>\$ -</b>     |

\* Funds authorized to the Office of Management and Budget.

### 1. Delaware State Fire School - Dover - Office Addition

Funding is requested for an addition to meet the needs of the Fire Prevention Commission and Delaware State Fire School. The additional funding is requested to meet the increase in supply and demand building supplies, fixtures, furnishings, etc. The office addition provides an additional 8,000 sq. ft. to the Delaware State Fire School at the existing Kent Division facility in order to accommodate the additional office space required by the State Fire Prevention Commission as duties and responsibilities continue to increase. The demands on the State Fire Prevention Commission continues to increase with Ambulance Inspections, EMT certifications, EMT investigation, Firefighter certification, and Firefighter Injury Investigations. Each year it has become extremely difficult for the Commission to operate in its current location.

### Funding Schedule

|              | State               | Federal     | Other       |
|--------------|---------------------|-------------|-------------|
| FY 2023      | \$ 5,738,200        | \$ -        | \$ -        |
| FY 2024      | \$ 2,900,000        | \$ -        | \$ -        |
| FY 2025      | \$ 500,000          | \$ -        | \$ -        |
| <b>Total</b> | <b>\$ 9,138,200</b> | <b>\$ -</b> | <b>\$ -</b> |