

**PROJECT FUNDING HISTORY**

<b>AGENCY/PROJECT</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>LEGISLATIVE</b>						
Women's Suffrage Statue	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -
<b>JUDICIAL</b>						
Customs House	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000	\$ 27,401,100
Kent and Sussex Family Court Facilities	6,850,000	6,850,000	-	131,000,000	80,000,000	34,320,000
Minor Capital Improvement and Equipment	911,062	911,062	911,062	911,062	1,000,000	1,000,000
Supreme Court Renovations Dover	-	-	-	-	-	1,589,300
	\$ 7,761,062	\$ 7,761,062	\$ 911,062	\$ 146,911,062	\$ 96,000,000	\$ 64,310,400
<b>OFFICE OF MANAGEMENT AND BUDGET</b>						
800 MHz First Responder Radios	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	\$ 2,000,000	\$ 1,702,058
Absalom Jones - Building Drainage Improvements Project	-	-	-	500,000	500,000	4,500,000
Absalom Jones - Gym Floor	-	500,000	-	-	-	-
Absalom Jones - Painting and Lighting	-	250,000	-	-	-	-
Absalom Jones - Performing Arts Center	-	-	-	-	4,000,000	-
Architectural Barrier Removal	150,000	150,000	-	-	150,000	150,000
Carvel State Office Building Garage Generator Replacement	-	-	-	-	2,000,000	-
Carvel State Office Building Maintenance and Restoration	2,000,000	2,000,000	-	-	2,000,000	20,000,000
Carvel State Office Building Mechanical Upgrades	800,000	800,000	-	6,000,000	6,000,000	8,000,000
City of Dover - Parking Garage	1,000,000	-	-	-	-	-
City of Wilmington - Bennett Street	-	1,000,000	-	-	-	-
City of Wilmington - New Fire Truck	1,000,000	-	-	-	-	-
City of Wilmington - Property Acquisition	-	1,000,000	-	-	-	-
City of Wilmington - Sewer Lift	-	600,000	-	-	-	-
City of Wilmington Education Initiatives	17,500,000	12,100,000	7,500,000	65,000,000	11,500,000	12,666,401
Community Reinvestment Fund	4,002,500	6,701,117	-	70,000,000	90,000,000	45,000,000
Construction/Federal Contingency	7,500,000	-	-	-	-	-
Delaware Hospital for the Chronically Ill Market Pressure	-	-	-	-	-	30,000,000
Delaware Hospital for the Chronically Ill Renovation of Prickett and Candee Buildings	-	-	-	-	6,000,000	3,000,000
Delaware Psychiatric Center Anti-Ligature	-	-	-	2,000,000	-	-
Delaware Skills Center	300,000	-	-	-	-	-
Delaware State Police Indoor Firing Range HVAC Replacement	5,980,000	-	-	-	-	-
Dewey Beach 5G Pole Relocation	-	-	-	375,000	-	-
DNREC Lab Market Pressure	-	-	-	-	-	5,570,000
Domestic Violence Coordinating Feasibility Study	-	-	-	-	225,000	-
DTI Biggs Data Center Air Conditioning Unit	-	-	-	800,000	-	-
Dunbar School Renovations	-	-	-	750,000	-	-
Environmental Compliance (UST/Asbestos/Other)	340,300	340,300	340,300	340,300	340,300	1,500,000

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<b>OFFICE OF MANAGEMENT AND BUDGET (continued)</b>						
ERP Cloud Migration	\$ -	\$ -	\$ -	\$ -	\$ 25,000,000	\$ 25,000,000
Exceptional Care for Children	-	-	-	-	5,000,000	-
Fire Marshalls Office Building Improvements	-	-	-	-	-	3,700,000
Food Distribution Warehouse Market Pressure	-	-	-	-	-	5,000,000
Higher Education Economic Development Investment Fund	11,375,000	20,000,000	-	15,000,000	-	-
Jesse Cooper Building Improvements	-	1,500,000	-	-	5,100,000	-
Land and Building Acquisitions	-	-	-	-	11,500,000	8,000,000
Legislative Hall A&E Design and Parking Garage	-	-	-	-	4,000,000	23,600,000
Legislative Hall Core Foundation	-	-	-	-	3,000,000	-
Legislative Hall Minor Capital Improvements	-	-	-	250,000	400,000	750,000
Legislative Hall Roof/Cupola	-	-	-	3,800,000	3,200,000	-
Legislative Hall New Windows	-	-	-	-	500,000	2,200,000
Leonard L. Williams Justice Center Improvements	-	850,000	850,000	850,000	1,273,428	1,500,000
Local Law Enforcement Laptop Replacement	251,000	251,000	251,000	251,000	251,000	257,900
Minor Capital Improvement and Equipment	5,223,851	5,223,851	5,223,851	5,223,851	8,000,000	8,000,000
Municipal Infrastructure Investment Fund	805,000	2,402,215	-	-	-	-
New Troop 7 - Lewes	18,400,000	-	-	-	-	-
Old Troop 7 Building Improvements	-	-	-	-	-	2,250,000
Richardson and Robbins Mechanical Upgrades	-	-	-	5,400,000	-	-
Rodney Square Improvements	1,500,000	-	-	-	-	-
Roof Replacements	3,500,000	2,557,000	-	4,982,230	5,000,000	5,000,000
Seaford Economic Development	-	-	-	-	-	1,000,000
State Facilities Market Pressure	-	-	-	-	33,000,000	39,633,663
Statewide Deferred Maintenance	5,000,000	6,186,017	-	7,850,000	8,200,000	8,300,000
Statewide Space Study	-	-	-	-	-	2,000,000
Sussex County Court Improvements	-	-	-	4,600,000	-	-
Sussex County FEMA	20,000	-	-	-	-	-
Technology Fund	7,500,000	5,000,000	-	-	-	-
Technology Improvements	-	-	-	-	-	3,138,000
Technology System Contingency	-	-	-	10,000,000	-	-
Wharton Hall Market Pressure	-	-	-	-	-	3,200,000
YMCA, Middletown Capital Campaign	-	-	-	1,000,000	-	-
	<b>\$ 94,147,651</b>	<b>\$ 71,411,500</b>	<b>\$ 16,165,151</b>	<b>\$ 208,972,381</b>	<b>\$ 238,139,728</b>	<b>\$ 274,618,022</b>
<b>DELAWARE STATE HOUSING AUTHORITY</b>						
Housing Development Fund- Affordable Rental Housing Program	\$ 6,000,000	\$ 6,000,000	\$ 5,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Strong Neighborhoods Housing Fund	3,000,000	3,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Urban Redevelopment	8,500,000	8,500,000	4,000,000	8,600,000	5,500,000	5,500,000
	<b>\$ 17,500,000</b>	<b>\$ 17,500,000</b>	<b>\$ 13,000,000</b>	<b>\$ 18,600,000</b>	<b>\$ 15,500,000</b>	<b>\$ 15,500,000</b>

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<b>TECHNOLOGY</b>						
Kent and Sussex Broadband Access	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -
Network and Core Router Infrastructure Upgrade	2,500,000	2,500,000	-	-	-	-
	<b>\$ 3,800,000</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>LEGAL</b>						
File Room Renovations	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
900 King Street Renovations	-	-	-	-	400,000	2,200,000
	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ 2,200,000</b>
<b>STATE</b>						
Bioscience Center for Advanced Technology	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Brandywine Hundred Library	-	-	-	-	-	2,100,000
Bridgeville Public Library	-	-	-	-	80,000	-
City of Dover and Downtown Dover Partnership	-	-	-	-	-	4,518,000
City of Newark Community Initiatives	-	-	-	-	-	2,000,000
City of Wilmington Community Initiatives	-	-	-	-	15,000,000	17,000,000
Corbit-Calloway Memorial Library	-	-	-	-	150,000	4,000,000
Deferred Maintenance	-	2,500,000	-	-	-	-
Delaware Clinical and Translational Research	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,500,000
Delaware Prosperity Partnership	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Delaware Sports Tourism Capital Investment Fund	-	-	-	-	-	12,000,000
Delaware Stadium Corporation	600,000	945,800	-	1,000,000	3,500,000	-
Delaware Strategic Fund	12,500,000	12,500,000	14,250,000	35,000,000	20,000,000	20,000,000
Duck Creek Regional Library	1,500,000	-	-	-	5,200,000	-
Economic Development Infrastructure - Town of Delmar	205,000	-	-	-	-	-
Experimental Program to Stimulate Competitive Research	800,000	800,000	800,000	800,000	800,000	800,000
Food Bank of Delaware	-	-	-	-	-	3,000,000
Fort Christina	-	-	-	-	1,000,000	-
Fraunhofer Vaccine Development	1,500,000	1,500,000	-	-	-	-
Grand Opera House	-	-	-	5,750,000	-	-
Harrington Public Library	-	-	-	-	3,700,000	-
HCA Deferred Maintenance	-	-	-	-	-	1,080,000
Hockessin School	-	-	-	1,000,000	-	-
IDeA Network of Biomedical Research Excellence	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	2,000,000
John Dickinson Plantation	-	2,000,000	-	-	-	-
Kent County Regional Sports Complex	-	-	-	1,900,000	-	-
Kent Economic Partnership	100,000	-	-	-	-	-

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<b>STATE (continued)</b>						
Laboratory Space	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 5,000,000
Laurel Redevelopment Corporation	250,000	-	-	-	-	-
LEEP Property Acquisition	-	-	-	-	-	500,000
Lewes Public Library	-	-	-	-	-	750,000
Milford Public Library	-	-	-	-	-	150,000
Minor Capital Improvement and Equipment	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,500,000
Minor Capital Improvement and Equipment - Veterans Home	200,000	200,000	200,000	200,000	200,000	700,000
Monument "Delaware's pivotal role in landmark 1954 Brown v. Board of Education U.S. Supreme Court Ruling."	-	-	-	-	10,000	-
Museum Maintenance	550,000	550,000	550,000	550,000	550,000	800,000
Nassau School	-	-	-	1,000,000	-	-
National Institute for Innovation in Manufacturing Biopharmaceuticals	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	5,000,000
Newark Free Library	-	-	-	-	4,000,000	5,500,000
Newport Rail Study	-	-	-	-	-	8,000,000
North Wilmington Public Library	-	150,000	-	5,000,000	6,000,000	-
Port Terminal Access Improvements	-	-	-	5,000,000	-	-
Purpose Built Communities	1,000,000	1,000,000	-	10,000,000	-	-
Rapid Advancement in Process Intensification Deployment	1,750,000	1,750,000	1,750,000	1,750,000	-	-
REACH Riverside	-	-	-	-	-	5,000,000
Reed House	-	-	-	200,000	-	-
Rehoboth Beach Public Library	-	150,000	500,000	-	4,345,746	3,154,255
Riverfront Development Corporation	3,880,000	4,380,000	3,000,000	7,000,000	6,848,774	7,000,000
Riverside STEM Hub	-	-	-	-	5,000,000	-
Seaford Public Library	225,000	56,415	-	-	-	-
Securing American Biomanufacturing Research & Education (SABRE) Project	-	-	-	-	-	15,000,000
Selbyville Public Library	-	-	3,687,595	-	3,082,400	-
Site Readiness Fund	-	-	-	10,000,000	10,000,000	10,000,000
South Market St. Improvements	-	-	-	40,000,000	-	-
Southern Regional Library	5,013,750	5,963,750	-	-	-	-
Subdivision Street Pavement Management (DelDOT)	-	-	-	-	20,000,000	20,000,000
Suburban Roads (DelDOT)	-	-	-	20,000,000	-	-
Transportation Infrastructure Investment Fund	-	5,000,000	5,000,000	5,000,000	10,000,000	5,000,000
Urban Artist Exchange Project	-	-	-	300,000	-	-
Veterans Cemetery Columbarium Expansion	49,000	-	-	-	-	-
Veterans Home Bathing Rooms	320,000	180,000	180,000	-	-	-
Veterans Home Bus Replacement	-	-	-	-	-	300,000
Veterans Home Courtyard Renovations	-	-	100,000	-	-	-

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<b>STATE (continued)</b>						
Veterans Home Dental Suite	\$ 200,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
Veterans Home Dining Room	1,500,000	-	-	-	-	-
Veterans Home Generator	-	-	1,825,000	-	-	-
Weldin House Improvements	-	750,000	-	-	400,000	-
Wilmington Institute Library	-	-	-	250,000	286,000	941,000
Wilmington Riverfront Sports Complex	3,000,000	-	-	-	-	-
	<b>\$ 44,642,750</b>	<b>\$ 51,375,965</b>	<b>\$ 41,342,595</b>	<b>\$ 171,200,000</b>	<b>\$ 139,652,920</b>	<b>\$ 168,293,255</b>
<b>FINANCE</b>						
Carvel State Office Building 1st Floor Service Renovations/ADA Compliance	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 100,000
Revenue Technology Stabilization and Modernization	5,000,000	-	-	-	-	-
Volunteer Fire Service Revolving Loan Fund	1,000,000	2,000,000	-	-	-	-
	<b>\$ 6,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ 100,000</b>
<b>HEALTH AND SOCIAL SERVICES</b>						
Delaware Public Health Lab Renovations/Expansion	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -
Delaware Division of Social Services ASSIST UI Refresh	-	-	-	-	-	2,779,000
DHSS Website Replacement	-	-	-	-	-	2,000,000
Drinking Water State Revolving Fund	5,000,000	10,000,000	5,000,000	7,560,000	7,140,000	3,200,800
Holloway Campus Electrical System Replacement	-	-	-	2,200,000	-	-
Holloway Campus Mitchell Building - New HVAC System	-	-	-	2,500,000	-	-
Holloway Campus Mitchell Building - Security System Replacement	-	-	-	-	1,000,000	-
Maintenance and Restoration	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000
Minor Capital Improvement and Equipment	5,750,000	5,750,000	5,750,000	5,750,000	5,750,000	10,000,000
Phone System Replacement	-	-	-	-	1,600,000	1,525,000
Psychiatric Center Security System Upgrade	750,000	-	-	-	-	-
Roof Replacement/Repair	1,762,671	2,493,500	-	-	-	-
State Service Centers Client Assistance Program System (CAPS) Replacement	-	-	-	4,100,000	-	3,302,000
State Service Centers Redesign and Improvements	-	-	-	4,500,000	-	-
Stockley Campus Electrical Replacement	-	-	-	-	-	12,000,000
Wastewater Epidemiology	-	-	-	500,000	-	-
	<b>\$ 18,012,671</b>	<b>\$ 22,993,500</b>	<b>\$ 15,500,000</b>	<b>\$ 34,860,000</b>	<b>\$ 20,240,000</b>	<b>\$ 39,556,800</b>
<b>SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>						
Cleveland White Renovations	\$ -	\$ 445,000	\$ -	\$ 3,500,000	\$ 3,500,000	\$ 7,050,000
Maintenance and Restoration	200,000	200,000	200,000	200,000	200,000	250,000
Minor Capital Improvement and Equipment	1,400,000	1,400,000	1,400,000	1,400,000	2,000,000	2,000,000
Perimeter Security Main Campus	-	-	-	800,000	-	-
Secure Care Roof Replacements	-	-	-	-	-	2,000,000
	<b>\$ 1,600,000</b>	<b>\$ 2,045,000</b>	<b>\$ 1,600,000</b>	<b>\$ 5,900,000</b>	<b>\$ 5,700,000</b>	<b>\$ 11,300,000</b>

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<b>CORRECTION</b>						
700 MHz Radio System Upgrade	\$ -	\$ -	\$ 4,200,000	\$ -	\$ -	\$ -
Automatic Transfer Switch and Emergency Generator Replacements (HRYCI, BWCI, JTVCC and SCI)	-	-	-	-	-	16,350,240
Body Scanners	-	992,600	-	-	-	-
BWCI HVAC Replacement	-	-	-	3,276,000	-	-
BWCI Infirmary Expansion	-	-	-	-	2,000,000	12,395,300
BWCI Multiple Cell Door Replacement	-	-	-	-	1,000,000	-
BWCI Residential Treatment Unit - Design	-	-	-	3,276,000	-	-
Central Violation of Probation Center Conversion From Level IV to Level V	-	4,775,376	-	-	-	-
Delaware Automated Correction System/iCHRT Server Replacement	1,550,000	-	-	-	-	-
Department-wide Digital File Storage System	-	-	-	1,500,000	-	-
Facility Infrastructure Planning and Engineering Studies	-	-	-	-	1,000,000	-
HRYCI Front Lobby Renovation	-	-	-	-	1,037,400	5,166,000
HRYCI Infirmary Renovation/Expansion - Old Kitchen Renovation	-	-	-	2,063,900	-	-
HRYCI Security Door Replacements	-	-	-	3,756,500	-	-
HRYCI Westside HVAC System Replacements	-	-	-	-	3,000,000	-
HRYCI Westside Replacement of Existing Yard Cages	-	-	-	-	1,474,200	-
JTVCC Building C Contingency	2,000,000	-	-	-	-	-
JTVCC Guard Shack	40,000	-	-	-	-	-
JTVCC New Sally Port/Intake Facility	-	-	-	-	3,161,340	4,593,700
JTVCC Security Door	-	-	-	1,350,000	-	-
JTVCC W-1 Building Sprinkler System	-	-	2,006,550	-	-	-
Level IV and V Security Camera Equipment and Replacement of Network Switches	-	2,326,000	3,970,200	645,000	400,100	584,700
Maintenance and Restoration	3,135,400	3,135,400	3,485,956	3,485,956	3,660,250	3,660,250
Minor Capital Improvement and Equipment	3,183,250	3,572,550	3,342,412	4,000,000	4,000,000	4,000,000
Plummer Community Correctional Center (PCCC) Shower Renovations	-	-	-	-	-	1,479,100
SCI Door and Door Jamb Replacements	-	-	-	1,000,000	-	-
Security, Technology, and Equipment	1,750,000	-	-	-	-	-
	<b>\$ 11,658,650</b>	<b>\$ 14,801,926</b>	<b>\$ 17,005,118</b>	<b>\$ 24,353,356</b>	<b>\$ 20,733,290</b>	<b>\$ 48,229,290</b>
<b>NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>						
Baynard Stadium - Park Office	\$ -	\$ 1,750,000	\$ -	\$ -	\$ -	\$ -
Bellevue State Park Improvements	-	700,000	-	2,000,000	-	-
Biden Center Renovations	1,300,000	2,250,000	-	3,000,000	5,000,000	-
Brandywine Zoo Master Plan Implementation	-	-	2,000,000	-	-	-
Christina/Brandywine Remediation, Restoration and Reliance Project	-	-	-	500,000	750,000	786,000
City of Newark - Trails	32,000	-	-	-	-	-
City of Wilmington - Eden Park	100,000	-	-	-	-	-
Clean Water State Revolving Fund	5,000,000	10,000,000	5,000,000	4,460,000	10,000,000	18,000,000

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<b>NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (continued)</b>						
Conservation Cost Share	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000
Conservation Reserve Enhancement Program	100,000	100,000	100,000	50,000	100,000	25,000
Debris Pits	500,000	1,000,000	500,000	1,000,000	1,000,000	1,000,000
Delaware Bay Beach Initiative	-	-	-	-	-	4,000,000
Delaware Bayshore Initiative	500,000	500,000	500,000	500,000	500,000	500,000
Dikes/Dams	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
EDA Implementation Lums Pond, Killens Pond, Fort Delaware, and Trop Pond Dock Repairs	-	-	-	-	-	2,000,000
Fort Miles Museum	500,000	-	500,000	-	-	2,500,000
Fox Point Park	-	-	-	3,000,000	-	-
Garrisons Lake Renovations	-	-	-	1,612,000	-	-
Hazardous Substance Cleanup Act Fund	3,000,000	-	-	-	-	-
Killens Pond Water Park Improvements	-	-	-	-	-	3,000,000
Lums Pond Cabins	-	-	-	-	4,000,000	-
Lums Pond Outdoor Adventure Center	-	-	-	-	-	750,000
Marshallton Drainage	-	460,000	-	-	-	-
Meeting House Branch/Tarr Ditch Drainage Project (Dover)	-	-	-	9,500,000	-	-
Minor Capital Improvement and Equipment	-	-	-	1,000,000	1,000,000	1,000,000
New Castle Pier	520,000	-	-	400,000	-	-
Newport Boat Ramp Maintenance	-	-	-	-	30,000	-
Oak Orchard Drainage	-	500,000	-	-	-	-
Open Space	-	-	-	-	10,000,000	-
Park Facility Rehab and Public Recreational Infrastructure	5,000,000	5,000,000	4,606,070	7,400,000	9,300,000	8,700,000
Polly Drummond	-	160,000	-	-	-	-
Port Penn Drainage	-	150,000	-	-	-	-
Redevelopment of Strategic Sites (NVF/Fort DuPont)	4,750,000	5,100,000	2,250,000	3,050,000	2,250,000	2,250,000
Resource, Conservation and Development	4,200,000	5,000,000	3,000,000	10,000,000	10,000,000	10,000,000
Seaford Community Development	-	-	-	366,000	-	-
Shoreline and Waterway Management	4,178,129	5,000,000	5,000,000	16,000,000	10,000,000	7,500,000
Statewide Groundwater Monitoring Network	-	-	-	-	-	600,000
Statewide Trails and Pathways	-	-	-	3,000,000	1,000,000	1,000,000
Statewide Trails - Newport Pathway	-	500,000	-	-	-	-
Tax/Public Ditches	1,148,700	1,648,700	900,000	900,000	1,400,000	2,148,700
Tick Control Program	-	200,000	-	-	-	-
Trap Pond Splash Pad	-	-	-	-	2,500,000	-
White Clay Creek State Park - Big Pond	-	200,000	-	2,000,000	-	1,000,000
White Clay Creek State Park - Maxwell House (Park Office)	-	-	-	-	-	500,000
White Clay Creek State Park - Nature Center	-	-	-	-	4,500,000	1,500,000
	<b>\$ 33,528,829</b>	<b>\$ 42,918,700</b>	<b>\$ 27,056,070</b>	<b>\$ 72,438,000</b>	<b>\$ 76,030,000</b>	<b>\$ 71,459,700</b>

**PROJECT FUNDING HISTORY**

<b>AGENCY/PROJECT</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>SAFETY AND HOMELAND SECURITY</b>						
800 MHz Shelter Replacement	\$ -	\$ -	\$ -	\$ -	\$ 587,000	\$ 1,950,000
800 MHz Technology Refresh	6,354,100	6,354,100	6,354,100	6,354,100	6,354,100	6,354,100
Automated Fingerprint Identification System (AFIS) Evergreen Replacement	-	-	-	-	-	2,000,000
Delaware State Police IT Relocation at Old Rudnick Lane Renovations	-	-	-	-	-	1,000,000
Division of Forensic Science at Emily P. Bissell Design/Study	-	-	-	-	-	1,000,000
Emergency Management Resilience Fund	-	-	-	1,000,000	-	-
EVOC Center (South)	-	-	-	-	-	1,000,000
EVOC Center (North)	-	-	-	3,250,000	5,000,000	500,000
Helicopter Re-Engine	-	-	-	-	2,188,000	1,400,000
Helicopter Replacements	8,850,000	-	-	-	-	21,000,000
Hi-Grade Building Renovation - DATE	-	-	-	-	-	8,500,000
Minor Capital Improvement and Equipment	700,000	700,000	2,003,700	1,000,000	1,000,000	1,000,000
New Troop 4 - Georgetown	-	-	-	-	3,500,000	21,000,000
New Troop 6 - Wilmington	-	350,000	-	3,500,000	38,500,000	-
Twin Engine Helicopter Lease/Payment	1,168,359	1,168,359	1,168,359	1,168,359	584,180	-
	<b>\$ 17,072,459</b>	<b>\$ 8,572,459</b>	<b>\$ 9,526,159</b>	<b>\$ 16,272,459</b>	<b>\$ 57,713,280</b>	<b>\$ 66,704,100</b>
<b>TRANSPORTATION</b>						
Grants and Allocations	\$ 33,330,000	\$ 38,330,000	\$ 35,230,000	\$ 43,150,000	\$ 44,200,000	\$ 42,150,000
Road System	236,499,353	300,719,868	244,306,840	263,752,969	208,807,841	229,707,172
Support System	33,197,027	18,105,088	30,641,469	25,841,520	45,392,311	64,746,032
Transit System	65,335,949	68,130,921	53,406,472	53,357,700	12,342,611	17,673,612
Twinco Romax Easement	-	-	-	-	350,000	-
Woodland Beach Road Renovations	-	-	-	-	300,000	-
	<b>\$ 368,362,329</b>	<b>\$ 425,285,877</b>	<b>\$ 363,584,781</b>	<b>\$ 386,102,189</b>	<b>\$ 311,392,763</b>	<b>\$ 354,276,816</b>
<b>AGRICULTURE</b>						
Agricultural Extension Program Equipment	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -
Agricultural Lands Preservation Program	-	-	-	-	10,000,000	-
Aquaculture - Hatchery Project	-	-	-	-	-	1,100,000
Combustion Instrument	-	100,000	-	-	-	-
Cover Crop Investment	-	2,900,000	1,000,000	3,190,000	5,190,000	5,190,000
Critical Equipment for Operations	-	-	-	-	-	150,000
Incinerator	200,000	-	-	-	-	-
Irrigation System Conversion	-	500,000	-	-	-	-
Minor Capital Improvement and Equipment	-	-	525,000	525,000	500,000	500,000
State Forest Building Repairs	-	200,000	-	-	-	-
	<b>\$ 200,000</b>	<b>\$ 3,700,000</b>	<b>\$ 1,525,000</b>	<b>\$ 3,715,000</b>	<b>\$ 16,090,000</b>	<b>\$ 6,940,000</b>



**PROJECT FUNDING HISTORY**

<b>AGENCY/PROJECT</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>ELECTIONS</b>						
Voting Technology	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FIRE PREVENTION COMMISSION</b>						
Delaware State Fire School - Dover Office Addition	\$ -	\$ -	\$ -	\$ -	\$ 5,738,200	\$ 2,900,000
Delaware State Fire School - Kent County - Restroom Remodel	859,400	-	-	-	-	-
Dover Fire School Drill Grounds - Concrete Repair	-	-	-	75,000	100,000	-
Dover Fire School Drill Grounds - Generator	-	-	55,000	-	-	-
Structural Buildings Repairs/Reconstruction	-	-	-	-	50,000	1,300,000
New Castle Fire Training Center - Generator	-	-	-	1,200,000	-	-
PFAS Foam Reclamation Project	-	-	-	-	-	918,000
Rescue Tools Replacement	105,000	150,000	60,000	22,500	37,500	52,500
	\$ 964,400	\$ 150,000	\$ 115,000	\$ 1,297,500	\$ 5,925,700	\$ 5,170,500
<b>DELAWARE NATIONAL GUARD</b>						
Air National Guard Fuel Cell Hangar	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Bethany Beach Training Site Barracks	-	-	-	1,757,000	-	750,000
Dagsboro Land Site Preparation	-	-	-	-	-	225,000
Dagsboro Property Modernization Project Design	-	-	-	-	-	450,000
FMS #1 Conversion Project	-	-	-	-	-	2,250,000
Maintenance and Restoration	-	-	-	-	-	200,000
Minor Capital Improvement and Equipment	2,473,227	2,400,000	2,400,000	2,400,000	2,500,000	2,300,000
Pigman HVAC Lifecycle Replacement	-	-	-	-	1,400,000	-
River Road Readiness Center (MILCON)	-	-	-	-	8,700,000	-
Wilmington Readiness Center Roof	-	-	-	500,000	-	-
	\$ 2,473,227	\$ 2,400,000	\$ 2,400,000	\$ 4,657,000	\$ 12,600,000	\$ 7,175,000
<b>UNIVERSITY OF DELAWARE</b>						
Combine Purchase	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -
Deferred Maintenance - Laboratories	10,000,000	10,000,000	10,000,000	15,000,000	20,000,000	20,000,000
Shellfish Aquaculture	-	-	-	200,000	100,000	-
UD IPA Clean Water Infrastructure	-	-	-	-	1,770,000	-
	\$ 10,000,000	\$ 10,350,000	\$ 10,000,000	\$ 15,200,000	\$ 21,870,000	\$ 20,000,000
<b>DELAWARE STATE UNIVERSITY</b>						
Campus Improvements	\$ 9,260,000	\$ 10,760,000	\$ 9,260,000	\$ 14,250,000	\$ 20,000,000	\$ 20,000,000
Excellence Through Technology	740,000	740,000	740,000	750,000	800,000	-
New Land Grant Facility	-	1,500,000	-	-	-	-
	\$ 10,000,000	\$ 13,000,000	\$ 10,000,000	\$ 15,000,000	\$ 20,800,000	\$ 20,000,000
<b>DELAWARE TECHNICAL COMMUNITY COLLEGE</b>						
Critical Capital Needs/Deferred Maintenance	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 15,000,000	\$ 20,800,000	\$ 20,000,000
	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 15,000,000	\$ 20,800,000	\$ 20,000,000

**PROJECT FUNDING HISTORY**

<b>AGENCY/PROJECT</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>EDUCATION</b>						
Appoquinimink, Construct 840 Student ES	\$ 11,671,000	\$ -	\$ -	\$ -	\$ -	\$ -
Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS	48,258,268	48,679,000	-	-	-	-
Appoquinimink, Louis L. Redding Reconstruction/Addition	-	-	-	-	12,636,800	30,668,300
Appoquinimink, New 330 Student Kindergarten Center	-	-	11,753,900	-	-	-
Appoquinimink, New 840 Student ES at Summit Campus	-	-	2,720,000	15,095,400	10,422,800	-
Appoquinimink, Renovate Silver Lake ES	1,244,300	4,524,000	16,621,600	-	-	-
Appoquinimink, Replace Everett Meredith MS	2,500,000	-	24,297,000	16,324,300	-	-
Appoquinimink, Summit Land Purchase	-	-	4,123,600	-	-	-
Architectural Barrier Removal	160,000	160,000	160,000	160,000	160,000	160,000
Brandywine, Bush Playground Equipment	-	40,000	-	-	-	-
Brandywine, Bush School	-	-	-	25,000,000	10,000,000	8,200,000
Brandywine, Renovate Brandywine HS	2,640,400	2,640,300	-	-	-	-
Brandywine, Renovate Claymont ES	7,944,900	3,178,000	1,588,900	-	-	-
Caesar Rodney, Additions and Renovations to Caesar Rodney HS	12,746,400	-	-	-	-	-
Caesar Rodney, Construct 600 Student ES	1,198,100	-	-	-	-	-
Caesar Rodney, Renovate Allen Frear ES	549,400	-	-	-	-	-
Caesar Rodney, Renovate F. Niel Postlethwait MS	2,672,100	-	-	-	-	-
Caesar Rodney, Renovate Fred Fifer III MS	2,543,800	-	-	-	-	-
Caesar Rodney, Renovate W. B. Simpson ES	592,800	-	-	-	-	-
Caesar Rodney, Renovate W. Reily Brown ES	523,200	-	-	-	-	-
Caesar Rodney, St. Thomas More Purchase	-	-	-	10,586,000	-	-
Caesar Rodney, St. Thomas More Renovations	-	-	-	-	11,037,200	-
Cape Henlopen, Additions to Cape Henlopen HS	2,503,500	5,007,000	834,500	-	-	-
Cape Henlopen, Construct New 600 Student MS	-	-	7,118,100	14,236,200	2,372,700	-
Cape Henlopen, Construct New Rehoboth ES	7,593,300	-	2,187,900	-	-	-
Cape Henlopen, Construct Sussex Consortium Building	2,244,400	-	-	-	-	-
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS	637,700	1,275,400	212,600	-	-	-
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES	2,346,500	-	-	-	-	-
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES	6,195,400	2,065,100	12,390,700	-	-	-
Cape Henlopen, Renovate Milton ES	5,381,300	1,793,800	10,762,700	-	-	-
Cape Henlopen, Replace H.O. Brittingham ES	-	-	2,187,900	-	-	-
Cape Henlopen, Sussex Consortium Expansion	2,964,429	10,782,952	-	-	-	-
Capital, Construct 800 Student MS - Building 1	-	11,750,000	17,876,600	12,697,100	-	-
Capital, Construct 800 Student MS - Building 2	-	-	-	10,561,800	10,764,300	-
Capital, Construct Kent County Community School Classrooms at MS - Building 1	-	-	2,864,200	-	-	-
Capital, Convert William Henry MS to Kent County Community School Renovation	-	-	-	4,289,200	17,804,000	-
Capital, Convert William Henry MS to Kent County Secondary ILC Renovation	-	-	-	6,630,000	27,520,600	-

**PROJECT FUNDING HISTORY**

<b>AGENCY/PROJECT</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>EDUCATION (continued)</b>						
Capital, William Henry MS Restoration	\$ -	\$ -	\$ -	\$ 6,500,000	\$ -	\$ -
Christina, Brennen Renovations	-	-	-	-	3,476,800	-
Christina, Christina Early Education Center Mechanical and Electrical Renovation	-	-	683,100	-	-	-
Christina, Leasure ES HVAC Renovation	-	-	2,264,600	-	-	-
Christina, Marshall ES HVAC	-	-	3,875,000	-	-	-
Colonial, Leach Land Purchase	-	-	-	-	2,712,000	-
Colonial, New Leach School	-	-	-	-	1,288,000	815,700
Delaware Aerospace Education Foundation	-	-	-	1,500,000	-	1,500,000
Enhanced Minor Capital Improvement	-	-	-	-	15,000,000	-
Indian River, Construct New Sussex Central HS	-	-	8,388,200	34,559,200	44,708,900	-
Indian River, Ennis Classrooms at the New Sussex Central HS	-	-	-	-	2,416,400	-
Indian River, Howard T. Ennis Additional Funding	-	-	4,689,400	-	-	-
Indian River, Replace Howard T. Ennis School	2,973,500	30,498,085	11,515,515	-	-	-
Market Pressure - Appoquinimink	-	-	-	1,972,500	-	-
Market Pressure - Brandywine	-	-	1,854,900	-	-	-
Market Pressure - Cape Henlopen and Caesar Rodney	-	11,172,283	-	-	-	-
Market Pressure Contingency	-	-	-	29,380,000	67,878,048	106,487,255
Milford, Career and Technical Education Greenhouse	25,000	-	-	-	-	-
Milford, Revitalize Milford Middle School	-	-	-	4,963,300	35,416,900	2,000,000
Minor Capital Improvement and Equipment	15,000,000	15,000,000	13,545,100	15,000,000	15,000,000	15,000,000
New Castle County Votech, Paul M. Hodgson Replacement	-	-	-	-	29,910,500	3,000,000
Polytech, Drainage and Stormwater	-	-	-	-	2,700,000	-
Polytech, Purchase of KSI Building	-	-	-	-	575,000	-
Red Clay, Enhanced MCI	-	300,000	-	-	-	-
School - Elementary Wellness Center Capital Funds	-	-	-	250,000	-	-
School Safety and Security Fund	5,000,000	5,000,000	-	-	10,000,000	9,138,000
Seaford, Central ES Roof Renovation	-	-	1,472,900	-	-	-
Smyrna, Clayton Intermediate Addition	-	-	-	-	1,904,600	-
Smyrna, Land Purchase	-	-	-	693,000	-	-
Smyrna, New 600 Student ES	-	-	-	-	15,354,900	-
Smyrna, North Smyrna ES Addition/Renovation	-	-	-	-	2,649,400	-
Smyrna, North Smyrna ES Roof & Mechanical Renovation	-	-	2,234,100	-	-	-
Sussex Technical, Enhanced MCI	-	251,668	-	-	-	-
Sussex Technical, New Sussex Tech HS	-	-	-	-	25,000,000	36,645,800
	<b>\$ 148,109,697</b>	<b>\$ 154,117,588</b>	<b>\$ 168,223,015</b>	<b>\$ 210,398,000</b>	<b>\$ 378,709,848</b>	<b>\$ 213,615,055</b>
<b>GRAND TOTAL</b>	<b>\$ 816,333,725</b>	<b>\$ 862,923,577</b>	<b>\$ 707,953,951</b>	<b>\$ 1,350,876,947</b>	<b>\$ 1,458,797,529</b>	<b>\$ 1,409,448,938</b>