

## Project Summary Chart

### State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1. Minor Capital Improvement and Equipment*	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000
2. Maintenance and Restoration	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
3. Dagsboro Readiness Center Design and Expansion	\$ 675,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -
4. Cheswold Readiness Center - Design	\$ -	\$ 300,000	\$ 300,000	\$ 3,700,000	\$ -
5. Scannell Readiness Center Expansion/Renovations	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -
6. Bethany Beach Training Site Road Improvements/Paving	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
7. Pigman West Organizational Parking Paving	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
<b>Total</b>	<b>\$ 3,175,000</b>	<b>\$ 7,800,000</b>	<b>\$ 7,800,000</b>	<b>\$ 6,200,000</b>	<b>\$ 6,000,000</b>

\* Funds authorized to the Office of Management and Budget.

### 1. Minor Capital Improvement (MCI) and Equipment

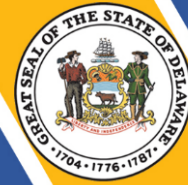
Funding is requested for the Minor Capital Improvement and Equipment program to support ongoing maintenance, repair and replacement projects necessary for improving the safety of facilities used by military and civilian personnel; maintaining building envelopes; and upgrading equipment and systems to building code compliance. This includes replacement of heating, ventilation and air conditioning systems; roofs; sidewalks; parking lots; electrical systems; and lighting, as well as renovations to kitchens, restrooms and office space.

#### Funding Schedule

	State	Federal	Other
FY 2024	\$ 2,300,000	\$ 5,000,000	\$ -
FY 2025	\$ 2,300,000	\$ 5,000,000	\$ -
FY 2026	\$ 2,300,000	\$ 5,000,000	\$ -
FY 2027	\$ 2,300,000	\$ 5,000,000	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>ONGOING</b>	<b>\$ -</b>

### 2. Maintenance and Restoration

Funding is requested for ongoing maintenance and restoration projects. As buildings and systems age, repairs and replacements are necessary to adequately maintain them. This funding will delay the need for major work on the facilities.



## Funding Schedule

	State	Federal	Other
FY 2024	\$ 200,000	\$ -	\$ -
FY 2025	\$ 200,000	\$ -	\$ -
FY 2026	\$ 200,000	\$ -	\$ -
FY 2027	\$ 200,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

### 3. Dagsboro Readiness Center Design and Expansion

Funding is requested for the expansion of the Dagsboro Readiness Center in Dagsboro. The scope of the project is to build a 16,000 square foot addition to the existing structure to meet the C2 quantity rating. The project is currently competing for Federal Fiscal Year 2025 funds. Project estimated at \$6.0 million federal with a \$2.0 million cost share to the State, totaling \$8.0 million.

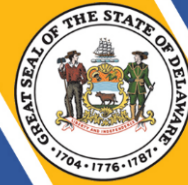
## Funding Schedule

	State	Federal	Other
FY 2024	\$ 675,000	\$ -	\$ -
FY 2025	\$ 2,000,000	\$ -	\$ -
FY 2026	\$ -	\$ 6,000,000	\$ -
<b>Total</b>	<b>\$ 2,675,000</b>	<b>\$ 6,000,000</b>	<b>\$ -</b>

## Facility Data

<b>Present</b>	
Location	Dagsboro Readiness Center, Sussex
Gross # of square feet	31,632 deficiency 27,440
Age of building	24 years
<b>Proposed</b>	
Location	Dagsboro Readiness Center, Sussex
	Expansion
Gross # of square feet	47,632 (an add'l 16,000)
Estimated time to complete project	1 year
Estimated date of occupancy	2025

# Delaware National Guard



## 4. Cheswold Readiness Center - Design

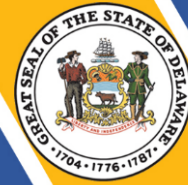
Funding is requested for design, site prep and construction to support a new 44,829 SF Readiness Center that supports training, administrative and logistical requirements of the 1049th Light Transportation Company. This project will enhance readiness levels by addressing space shortages while lowering operations and maintenance costs. The proposed site is centrally located within the State providing more efficient services to the community. This project will meet full authorizations for the assigned unit, increase command and control at all levels and increase morale within the ranks by providing them with state of the art facilities that meet their needs. The projected cost of project completion is estimated at \$27.6 million with a cost share to the State of \$6.8 million in SFY 2028. Due to inflationary measures and long lead times, the Delaware Army National Guard has requested an additional 30 percent from the federal government which may increase the state share by \$2.1 million increasing the estimated cost of completion to \$36 million.

### Funding Schedule

	State	Federal	Other
FY 2025	\$ 300,000	\$ -	\$ -
FY 2026	\$ 3,700,000	\$ -	\$ -
<b>Total</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

### Facility Data

<b>Present</b>	
Location	Fast Landing Road, Cheswold
Gross # of square feet	Authorized 44,829
Age of building	To be acquired (new construction)
<b>Proposed</b>	
Location	Cheswold Readiness Center, Kent
	Design, Site Prep and Construction
Gross # of square feet	Proposed 44,829
Estimated time to complete project	3 years
Estimated date of occupancy	2030



## 5. Scannell Readiness Center Expansion/Renovations

Funding is requested to sustain existing 25,000 SF facility and expand by 10,000 SF to enhance readiness levels by addressing space shortages while lowering operations and maintenance costs. The project will meet full authorizations for the assigned unit, increase command and control at all levels and increase morale within the ranks by providing them with state of the art facilities that meet their needs. The projected cost of project completion is estimated at \$9 million. State funding will be used to leverage federal funding.

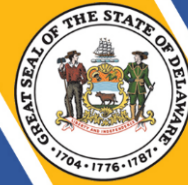
### Funding Schedule

	State	Federal	Other
FY 2025	\$ 3,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

### Facility Data

<b>Present</b>	
Location	Scannell Readiness Center, Delaware City
Gross # of square feet	21,407 deficiency 27,500
Age of building	47 years
<b>Proposed</b>	
Location	Scannell Readiness Center, Delaware City
	Expansion/Renovations
Gross # of square feet	42,814 (an addt'l 16,000)
Estimated time to complete project	2 years
Estimated date of occupancy	2028

# Delaware National Guard



## 6. Bethany Beach Training Site Road Improvements/Paving

Funding is requested to sustain and modernize existing 90 year old road network and parking. Project to include but not limited to asphalt, multi-modal paths and parking plans to reflect modern requirements and current design guidelines. The projected cost of project completion is estimated at \$2.0 million. State funding will be used to leverage federal funding.

### Funding Schedule

	State	Federal	Other
FY 2027	\$ 2,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

## 7. Pigman West Organizational Parking Paving

Funding is requested to construct a 12,000 SF military organizational parking area in order to support military operations and vehicle maintenance in Seaford. Project to include but not limited to concrete parking, asphalt roads, fencing, lighting and all requirements based on design guidelines. The projected cost of project completion is estimated at \$1.5 million. State funding will be used to leverage federal funding.

### Funding Schedule

	State	Federal	Other
FY 2027	\$ 1,500,000	\$ -	\$ -
<b>Total</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>