

Project Summary Chart

State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1. Customs House*	\$ 27,401,100	\$ 19,300,000	\$ 10,000,000	\$ -	\$ -
2. Kent and Sussex Family Court Facilities*	\$ 34,320,000	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -
3. Reconfiguration of Justice of the Peace Court 4 Seaford	\$ -	\$ 1,050,300	\$ -	\$ -	\$ -
4. Minor Capital Improvement and Equipment*	\$ 1,000,000	\$ 1,500,000	\$ 911,062	\$ -	\$ -
Total	\$ 62,721,100	\$ 46,850,300	\$ 35,911,062	\$ -	\$ -

*Funds authorized to the Office of Management and Budget.

1. Customs House

Funding is requested to renovate the historic Customs House located in the City of Wilmington. After completion, the Customs House will provide offices for the Supreme Court, Arms of the Court, and Administrative Office of the Courts, all of which are currently housed in leased space in the Renaissance Center. Additionally, the Customs House will house administrative offices for the Community Court program as well as a resource center to support Wilmington Community Courts. The current lease for the Renaissance Center expires in June 2027.

For FY 2025, the request is for \$19.3 million to address market pressure increases associated with design and construction of the facility.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 15,000,000	\$ -	\$ -
FY 2023	\$ 15,000,000	\$ -	\$ -
FY 2024	\$ 27,401,100	\$ -	\$ -
FY 2025	\$ 19,300,000	\$ -	\$ -
Total	\$ 76,701,100	\$ -	\$ -



Facility Data

Present	
Location	516 N. King Street, Wilmington
Gross # of square feet	15,879
Age of building	168 years
Proposed	
Location	516 N. King Street, Wilmington
Gross # of square feet	66,900
Estimated time to complete project	3 years
Estimated date of occupancy	TBD

2. Kent and Sussex Family Court Facilities

Funding is requested to continue/complete the Kent and Sussex Family Courthouse projects.

As has been previously demonstrated, the existing Family Court buildings in Georgetown and Dover have outlived their usefulness in terms of adequate size, safety, and security.

Funding totaling \$260,020,000 has been appropriated for the architectural/engineering costs and land acquisition for both the Kent and Sussex County Family Court facilities and for design, project oversight, site work, and construction.

Demolition and construction has begun in both counties and bid packages are being developed, bid and awarded for both facilities. At this time, the Courts are anticipating that the current budgeted funds will cover all costs but considering the current economy and the unpredictable nature of the RFP/RFQ process, Family Court is requesting these funds for FY 2025 as a placeholder for any unanticipated added costs or overages.



Funding Schedule

	State	Federal	Other*
FY 2016	\$ 500,000	\$ -	\$ -
FY 2017	\$ 500,000	\$ -	\$ 5,000,000
FY 2018	\$ -	\$ -	\$ 3,500,000
FY 2019	\$ 6,850,000	\$ -	\$ -
FY 2020	\$ 6,850,000	\$ -	\$ -
FY 2021	\$ -	\$ -	\$ -
FY 2022	\$ 131,000,000	\$ -	\$ -
FY 2023	\$ 80,000,000	\$ -	\$ -
FY 2024	\$ 34,320,000	\$ -	\$ -
FY 2025	\$ 25,000,000	\$ -	\$ -
Total	\$ 285,020,000	\$ -	\$ 8,500,000

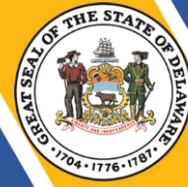
* The source of Other funds is Family Court Appropriated Special Funds.

Facility Data

Present	
Location	Kent: 400 Court Street, Dover Sussex: 22 The Circle, Georgetown
Gross # of square feet	Kent: 35,000 Sussex: 31,000
Age of building	Kent: 35 years Sussex: 35 years
Proposed	
Location	Kent: Dover Sussex: Georgetown
Gross # of square feet	Kent: 121,000 Sussex: 135,000
Estimated time to complete project	Kent: 2.5 years Sussex: 2.5 years
Estimated date of occupancy	Kent: TBD Sussex: Fall, 2025

3. Reconfiguration of Justice of the Peace Court 4 Seaford

Funding is requested to reconfigure Justice of the Peace Court 4 in Seaford. The current state-owned facility has two small, unconnected lobbies and inefficient use of space in the clerical areas. Improvements to the facility will allow better monitoring of a single lobby by a court security officer, more space for court visitors in the lobby, better



workflow for clerical staff, additional offices, and more privacy in the justices' chambers for calls and videoconference hearings.

Funding Schedule

	State	Federal	Other
FY 2025	\$ 1,050,300	\$ -	\$ -
Total	\$ 1,050,300	\$ -	\$ -

Facility Data

Present	
Location	408 Stein Highway, Seaford
Gross # of square feet	4,600
Age of building	33 years
Proposed	
Location	408 Stein Highway, Seaford
Gross # of square feet	5,300
Estimated time to complete project	1 year
Estimated date of occupancy	TBD

4. Minor Capital Improvement (MCI) and Equipment

Funding is requested for MCI and Equipment to address facility improvements and purchase equipment as identified and recommended through an ongoing survey of the State's court facilities. The Office of Management and Budget (OMB) provides construction oversight for judicial projects identified by OMB, Division of Facilities Management and the State Court Administrator.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 1,000,000	\$ -	\$ -
FY 2025	\$ 1,500,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -