

**FISCAL YEAR 2025
SCHEDULE OF RECOMMENDED PROJECTS**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
10-02 OFFICE OF MANAGEMENT AND BUDGET						
ERP Cloud Migration	10-02-11	\$ -	\$ -	\$ -	\$ 12,500,000	\$ 12,500,000
Architectural Barrier Removal	10-02-50	-	150,000	-	-	150,000
Carvel State Office Building Maintenance and Restoration	10-02-50	6,000,000	-	-	-	6,000,000
Emily P. Bissell Renovation	10-02-50	22,000,000	-	-	-	22,000,000
Environmental Compliance (UST/Asbestos/Other)	10-02-50	-	27,223	-	1,472,777	1,500,000
Legislative Hall Minor Capital Improvements and Equipment	10-02-50	-	500,000	-	-	500,000
Leonard L. Williams Justice Center Improvements	10-02-50	20,000,000	-	-	-	20,000,000
Minor Capital Improvement and Equipment	10-02-50	7,222,919	51,452	-	1,036,129	8,310,500
Roof Replacements	10-02-50	3,500,000	-	-	-	3,500,000
Statewide Deferred Maintenance	10-02-50	-	5,300,000	-	-	5,300,000
<i>02 Judicial Projects</i>						
Customs House	10-02-50	10,000,000	-	-	-	10,000,000
Kent and Sussex Family Court Facilities	10-02-50	-	-	-	25,000,000	25,000,000
Minor Capital Improvement and Equipment	10-02-50	-	911,062	-	-	911,062
<i>20 State Project</i>						
Minor Capital Improvement and Equipment	10-02-50	500,000	-	-	-	500,000
<i>35 Health and Social Services Project</i>						
Minor Capital Improvement and Equipment	10-02-50	5,750,000	-	-	-	5,750,000
<i>37 Services for Children, Youth and Their Families Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	1,000,000	-	-	-	1,000,000
Secure Care Roof Replacements	10-02-50	1,000,000	-	-	-	1,000,000
<i>38 Correction Projects</i>						
Automatic Transfer Switch and Emergency Generator Replacements (HRYCI, BWCI, JTVCC and SCI)	10-02-50	1,600,000	900,000	-	-	2,500,000
James T. Vaughn Correctional Center New Sally Port/Intake Facility	10-02-50	8,000,000	-	-	-	8,000,000
Minor Capital Improvement and Equipment	10-02-50	-	3,200,000	-	-	3,200,000
<i>45 Safety and Homeland Security Projects</i>						
Local Law Enforcement Laptop Replacement	10-02-11	-	-	-	257,900	257,900
800 MHz Shelter Replacement	10-02-50	-	-	-	1,000,000	1,000,000
Minor Capital Improvement and Equipment	10-02-50	-	700,000	-	-	700,000
New Troop 4 - Georgetown	10-02-50	25,999,826	174	-	-	26,000,000
<i>65 Agriculture Project</i>						
Minor Capital Improvement and Equipment	10-02-50	200,000	-	-	-	200,000
<i>76 Delaware National Guard Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	1,500,000	-	800,000	2,300,000
Subtotal		\$ 112,772,745	\$ 13,239,911	\$ -	\$ 42,066,806	\$ 168,079,462

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10-08 DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund - Affordable Rental Housing Program	10-08-01	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
Strong Neighborhoods Housing Fund	10-08-01	-	-	-	4,000,000	4,000,000
Urban Redevelopment	10-08-01	-	-	-	5,500,000	5,500,000
Subtotal		\$ -	\$ -	\$ -	\$ 15,500,000	\$ 15,500,000
20 STATE						
Museum Maintenance	20-06-01	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Nanticoke Indian Association Community Center	20-06-01	-	-	-	300,000	300,000
Bridgeville Public Library	20-08-01	-	280,000	-	-	280,000
Georgetown Public Library	20-08-01	-	250,000	-	-	250,000
Harrington Public Library	20-08-01	-	850,000	-	-	850,000
Lewes Public Library	20-08-01	57,867	-	-	-	57,867
Milford Public Library	20-08-01	838,550	-	-	-	838,550
Newark Free Library	20-08-01	1,138,600	-	-	1,861,400	3,000,000
Selbyville Public Library	20-08-01	-	698,266	-	-	698,266
Wilmington Institute Library	20-08-01	550,000	-	-	-	550,000
Bioscience Center for Advanced Technology (CAT)	20-10-01	-	-	-	1,000,000	1,000,000
City of Dover Community Initiatives	20-10-01	-	-	-	10,000,000	10,000,000
City of Wilmington Community Initiatives	20-10-01	-	-	-	23,500,000	23,500,000
Delaware Clinical and Translational Research (CTR)	20-10-01	-	-	-	1,500,000	1,500,000
Delaware Coastal Airport (Georgetown)	20-10-01	-	-	-	1,000,000	1,000,000
Delaware Prosperity Partnership	20-10-01	-	-	-	2,350,000	2,350,000
Delaware Sports Tourism Capital Investment Fund	20-10-01	-	-	-	6,000,000	6,000,000
Delaware Strategic Fund	20-10-01	-	-	-	12,500,000	12,500,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	20-10-01	-	-	-	800,000	800,000
IDeA Network for Biomedical Research Excellence (INBRE)	20-10-01	-	-	-	2,000,000	2,000,000
Laboratory Space	20-10-01	-	-	-	5,000,000	5,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	20-10-01	-	-	-	5,000,000	5,000,000
Riverfront Development Corporation	20-10-01	-	-	-	4,000,000	4,000,000
Securing American Biomanufacturing Research & Education (SABRE)	20-10-01	-	-	-	15,000,000	15,000,000
Site Readiness Fund	20-10-01	-	-	-	10,000,000	10,000,000
Small Business Development Center	20-10-01	-	-	-	1,000,000	1,000,000
Subdivision Street Pavement Management	20-10-01	-	-	-	10,000,000	10,000,000
Transportation Infrastructure Investment Fund	20-10-01	-	-	-	5,000,000	5,000,000
Subtotal		\$ 2,585,017	\$ 2,578,266	\$ -	\$ 117,811,400	\$ 122,974,683

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35 HEALTH AND SOCIAL SERVICES						
Maintenance and Restoration	35-01-30	\$ 4,750,000	\$ -	\$ -	\$ -	\$ 4,750,000
Delaware Clean Water Trust	35-05-20	-	-	-	13,000,000	13,000,000
Drinking Water State Revolving Fund	35-05-20	-	5,793,600	-	-	5,793,600
Delaware Medicaid Enterprise System (DMES) System Planning & Service Integrator Services	35-06-10	-	1,150,000	-	-	1,150,000
Subtotal		\$ 4,750,000	\$ 6,943,600	\$ -	\$ 13,000,000	\$ 24,693,600
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Maintenance and Restoration	37-01-15	-	200,000	-	-	200,000
Subtotal		\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
38 CORRECTION						
Level IV and V Security Camera Equipment	38-04-40	-	500,000	-	-	500,000
Maintenance and Restoration	38-04-40	-	3,500,000	-	-	3,500,000
Subtotal		\$ -	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Delaware Bayshore Initiative	40-01-01	-	-	-	500,000	500,000
Minor Capital Improvement and Equipment	40-01-01	1,000,000	-	-	-	1,000,000
Clean Water State Revolving Fund	40-01-06	-	-	-	9,000,000	9,000,000
Fenwick Island State Park Renovations	40-03-02	-	-	-	1,000,000	1,000,000
Killens Pond Water Park Improvements	40-03-02	-	3,000,000	-	-	3,000,000
Lums Pond Outdoor Adventure Center	40-03-02	-	-	-	3,000,000	3,000,000
Park Facility Rehab and Public Recreational Infrastructure	40-03-02	5,000,000	-	-	-	5,000,000
Redevelopment of Strategic Sites (Fort DuPont)	40-03-02	-	-	-	2,250,000	2,250,000
Statewide Trails and Pathways	40-03-02	-	-	-	1,000,000	1,000,000
Conservation Cost Share	40-03-04	-	-	-	3,200,000	3,200,000
Conservation Reserve Enhancement Program (CREP)	40-03-04	-	25,000	-	-	25,000
Debris Pits	40-03-04	-	-	-	1,000,000	1,000,000
Dikes/Dams	40-03-04	-	1,000,000	-	-	1,000,000
Resource, Conservation and Development	40-03-04	-	-	-	5,000,000	5,000,000
Shoreline and Waterway Management	40-03-04	-	5,000,000	-	-	5,000,000
Tax Ditches	40-03-04	-	1,500,000	-	-	1,500,000
Subtotal		\$ 6,000,000	\$ 10,525,000	\$ -	\$ 25,950,000	\$ 42,475,000
65 AGRICULTURE						
Cover Crop Investment	65-01-12	-	-	-	4,000,000	4,000,000
Subtotal		\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000
75 FIRE PREVENTION COMMISSION						
Hydraulic Rescue Tools Replacement	75-02-01	-	30,000	-	-	30,000
Subtotal		\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000

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76 DELAWARE NATIONAL GUARD						
Cheswold Readiness Center - Design	76-01-01	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
Dagsboro Readiness Center Design & Expansion	76-01-01	791,875	1,208,125	-	-	2,000,000
Maintenance and Restoration	76-01-01	-	200,000	-	-	200,000
Scannell Readiness Center Expansion/Renovations	76-01-01	-	3,000,000	-	-	3,000,000
Subtotal		\$ 791,875	\$ 4,708,125	\$ -	\$ -	\$ 5,500,000
90-01 UNIVERSITY OF DELAWARE						
Deferred Maintenance - Campus Improvements	90-01-01	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
Subtotal		\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
90-03 DELAWARE STATE UNIVERSITY						
Campus Improvements	90-03-01	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
Subtotal		\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE						
Critical Capital Needs / Deferred Maintenance	90-04-01	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
Subtotal		\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000

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95 EDUCATION						
Architectural Barrier Removal	95-01-01	\$ -	\$ 160,000	\$ -	\$ -	\$ 160,000
Market Pressure Contingency	95-01-01	9,732,255	-	-	-	9,732,255
Minor Capital Improvement and Equipment	95-01-01	18,176,150	123,850	-	-	18,300,000
School Safety and Security	95-01-01	-	554	-	9,137,446	9,138,000
Smyrna, Clayton Intermediate Addition (77/23)	95-24-00	11,769,900	-	-	-	11,769,900
Smyrna, New 600 Student ES (77/23)	95-24-00	6,800,600	-	-	-	6,800,600
Smyrna, North Smyrna ES Addition/Renovation (77/23)	95-24-00	16,359,500	-	-	-	16,359,500
Red Clay, AI duPont MS Renovations (60/40)	95-32-00	349,322	-	-	-	349,322
Red Clay, Brandywine Springs School Renovations (60/40)	95-32-00	465,607	-	-	-	465,607
Red Clay, Dickinson HS Renovations (60/40)	95-32-00	668,677	-	-	-	668,677
Red Clay, Heritage ES Renovations (60/40)	95-32-00	3,418,310	-	-	-	3,418,310
Red Clay, Johnson ES Renovations (60/40)	95-32-00	309,447	-	-	-	309,447
Red Clay, Lewis ES Renovations (60/40)	95-32-00	440,718	-	-	-	440,718
Red Clay, McKean HS Renovations (60/40)	95-32-00	1,080,144	-	-	-	1,080,144
Red Clay, Mote ES Renovations (60/40)	95-32-00	622,760	-	-	-	622,760
Red Clay, Stanton MS Renovations (60/40)	95-32-00	805,449	-	-	-	805,449
Colonial, Eisenberg ES Renovations (60/40)	95-34-00	421,923	-	-	-	421,923
Colonial, Gunning Bedford MS Renovations (60/40)	95-34-00	653,191	-	-	-	653,191
Colonial, William Penn HS Renovations (60/40)	95-34-00	3,105,242	-	-	-	3,105,242
NCCVT, Paul M. Hodgson Replacement (62/38)	95-38-00	33,599,895	787	-	-	33,600,682
Polytech, Polytech HS Roof Replacement (79/21)	95-39-00	2,499,224	-	-	-	2,499,224
Polytech, Polytech HS Walkway Enclosure (79/21)	95-39-00	453,873	-	-	-	453,873
Sussex Tech, New Sussex Tech HS (60/40)	95-40-00	34,236,300	-	-	-	34,236,300
Christina, Delaware School for the Deaf Renovations (100% State)	95-51-00	3,795,593	-	-	-	3,795,593
Colonial, New Leach School (100% State)	95-53-00	37,455,000	-	-	-	37,455,000
Red Clay, Meadowood School Extended Renovations (60/40)	95-54-00	337,453	-	-	-	337,453
Red Clay, Meadowood School Renovations (60/40)	95-54-00	158,830	-	-	-	158,830
Subtotal		\$ 187,715,363	\$ 285,191	\$ -	\$ 9,137,446	\$ 197,138,000
SUBTOTAL NON-TRANSPORTATION		\$ 314,615,000	\$ 42,510,093	\$ -	\$ 257,465,652	\$ 614,590,745
55 DEPARTMENT OF TRANSPORTATION						
Road System	55-05-00	\$ -	\$ -	\$ 219,753,043	\$ -	\$ 219,753,043
Grants and Allocations	55-05-00	-	-	38,680,000	-	38,680,000
Transit System	55-05-00	-	-	10,244,225	-	10,244,225
Support System	55-05-00	-	-	60,430,175	-	60,430,175
Subtotal		\$ -	\$ -	\$ 329,107,443	\$ -	\$ 329,107,443
GRAND TOTAL		\$ 314,615,000	\$ 42,510,093	\$ 329,107,443	\$ 257,465,652	\$ 943,698,188