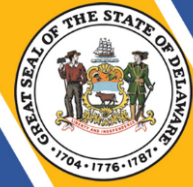


Project Summary Chart

State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1. Museum Maintenance	\$ 800,000	\$ 1,000,000	\$ 500,000	\$ 1,000,000	\$ 1,200,000
2. Minor Capital Improvement and Equipment*	\$ 2,500,000	\$ 1,300,000	\$ 500,000	\$ 2,500,000	\$ 2,700,000
3. Historical and Cultural Affairs Deferred Maintenance	\$ 1,080,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,500,000
4. Minor Capital Improvement and Equipment - Veterans Home*	\$ 700,000	\$ 600,000	\$ -	\$ 900,000	\$ 2,000,000
5. Delaware Veterans Home - Replace HVAC	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
6. Office of Veterans Services - Millsboro Irrigation	\$ -	\$ 450,000	\$ -	\$ -	\$ -
7. Wilmington Institute Library	\$ 941,000	\$ 550,000	\$ 550,000	TBD	TBD
8. Newark Free Library	\$ 5,500,000	\$ 6,500,000	\$ 3,000,000	TBD	TBD
9. Lewes Public Library	\$ 750,000	\$ 57,867	\$ 57,867	TBD	TBD
10. Milford Public Library	\$ 150,000	\$ 838,550	\$ 838,550	TBD	TBD
11. Georgetown Public Library	\$ -	\$ 250,000	\$ 250,000	TBD	TBD
12. Bridgeville Public Library	\$ -	\$ 280,000	\$ 280,000	TBD	TBD
13. Harrington Public Library	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ -
14. Selbyville Public Library	\$ -	\$ 698,266	\$ 698,266	\$ -	\$ -
15. Delaware Strategic Fund	\$ 20,000,000	\$ 25,000,000	\$ 12,500,000	\$ 25,000,000	\$ 25,000,000
16. Riverfront Development Corporation	\$ 7,000,000	\$ 9,500,000	\$ 4,000,000	TBD	TBD
17. Bioscience Center for Advanced Technology (CAT)	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
18. Delaware Prosperity Partnership	\$ 2,000,000	\$ 2,000,000	\$ 2,350,000	\$ 2,000,000	\$ 2,000,000
19. Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
20. Delaware Clinical and Translational Research (CTR)	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
21. IDEa Network for Biomedical Research Excellence (INBRE)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
22. Transportation Infrastructure Investment Fund	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
23. Laboratory Space	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
24. Site Readiness Fund	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
25. National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
26. Delaware Sports Tourism Capital Investment Fund	\$ 12,000,000	\$ 12,000,000	\$ 6,000,000	\$ -	\$ -
27. Securing American Biomanufacturing Research & Education (SABRE)	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -
NA City of Dover Community Initiatives	\$ 4,518,000	\$ -	\$ 10,000,000	\$ -	\$ -
NA City of Wilmington Community Initiatives	\$ 17,000,000	\$ -	\$ 23,500,000	\$ -	\$ -
NA Delaware Coastal Airport (Georgetown)	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -



Project Summary Chart

State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
NA Nanticoke Indian Association Community Center	\$ -	\$ -	\$ 300,000	\$ -	\$ -
NA Small Business Development Center	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -
NA Subdivision Street Pavement Management	\$ 20,000,000	\$ -	\$ 10,000,000	\$ -	\$ -
Total	\$ 140,239,000	\$ 109,174,683	\$ 123,474,683	\$ 62,700,000	\$ 64,700,000

*Funds authorized to the Office of Management and Budget.

1. Museum Maintenance

Funding is requested for support services, mechanical, electrical, plumbing and alarm systems maintenance, and minor and emergency repairs to allow the Division of Historical and Cultural Affairs (HCA) to keep museums, Center for Material Culture, conference centers and historic sites operating safely and according to code. Additional funds requested due to increase in costs and for routine tree care/trimming and protection for the sites that HCA manages. Landscape management is also included in the request.

Funding Schedule

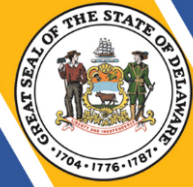
	State	Federal	Other
FY 2024	\$ 800,000	\$ -	\$ -
FY 2025	\$ 1,000,000	\$ -	\$ -
FY 2026	\$ 1,000,000	\$ -	\$ -
FY 2027	\$ 1,200,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

2. Minor Capital Improvement (MCI) and Equipment

Funding is requested to continue the MCI and Equipment program. MCI projects are required to maintain facilities in good condition, meet life safety and security standards, maintain operational efficiencies, facilitate program improvements, provide or improve access by the public to museum and historic sites, and provide appropriate conservation treatments to historic properties and museums under the Division of Historical and Cultural Affairs' stewardship.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 2,500,000	\$ -	\$ -
FY 2025	\$ 1,300,000	\$ -	\$ -
FY 2026	\$ 2,500,000	\$ -	\$ -
FY 2027	\$ 2,700,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -



3. Historical and Cultural Affairs Deferred Maintenance

Funding is requested for a variety of work on a variety of locations. Work includes bulkhead and pavement repairs at Fort Christina, interior restoration at the Nassau school, exterior building repair at Cooch Dayett Mill, boiler replacement at Zwaanendael Museum.

Funding Schedule

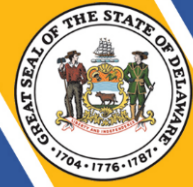
	State	Federal	Other
FY 2024	\$ 1,080,000	\$ -	\$ -
FY 2025	\$ 1,000,000	\$ -	\$ -
FY 2026	\$ 1,000,000	\$ -	\$ -
FY 2027	\$ 1,500,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

4. Minor Capital Improvements and Equipment – Veterans Home

Funding is requested to continue MCI and equipment replacement program. As the facility ages, the need to replace items that are deteriorating, and upgrade existing technology systems. A third party facility assessment was conducted to identify short and long term capital work that is required for the building to be properly maintained. As the care needs of the veterans increases so does the need for additional specialty equipment. The current fire panel system in the facility will be updated to properly identify the wing and room of the occurrence. The facility will also be expanding the WanderGuard system to allow residents independence to move throughout the facility (inside and out) while wearing a pendant with tracking ability to inform staff where the residents are located.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 700,000	\$ -	\$ -
FY 2025	\$ 600,000	\$ -	\$ -
FY 2026	\$ 900,000	\$ -	\$ -
FY 2027	\$ 2,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -



5. Delaware Veterans Home – Replace HVAC

Funding is requested to replace the domestic water plant because it is nearing end of life.

Funding Schedule

	State	Federal	Other
FY 2025	\$ 1,000,000	\$ -	\$ -
Total	\$ 1,000,000	\$ -	\$ -

6. Office of Veteran Services – Millsboro Irrigation

Funding is requested to replace the control units, install backups, and allow an electrician to certify the infrastructure to mitigate future lightning/storm damage. This work needs to be completed to allow the irrigation to safely tie into the cemetery expansion.

Funding Schedule

	State	Federal	Other
FY 2025	\$ 450,000	\$ -	\$ -
Total	\$ 450,000	\$ -	\$ -

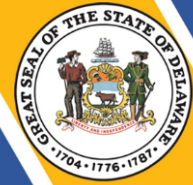
7. Wilmington Institute Library

Funding is requested for design fees, FF&E, and electric and wiring for the North Wilmington branch, as part of their renovation and expansion project. Funding is also requested for installation of a chiller/boiler/HVAC system for the main library. The library does not have an adequate power supply to address the power needs of the new boiler and chiller, requiring installation of new power lines. There has also been additional cost escalation for installation of the chiller.

Funding Schedule

	State	Federal	Other*
FY 2022	\$ 250,000	\$ -	\$ 250,000
FY 2023	\$ 286,000	\$ -	\$ 286,000
FY 2024	\$ 941,000	\$ -	\$ 941,000
FY 2025	\$ 550,000	\$ -	\$ 550,000
Total	\$ 2,027,000	\$ -	\$ 2,027,000

*The source of Other funds are grants and private donations.



Facility Data

Present	
Location	10 E 10th Street, Wilmington (main)
Location	3400 N. Market St., Wilmington (branch)
Gross # of square feet	45,592 (main), 12,636 (branch-complete)
Age of building	100 years (main), 57 years (branch)
Proposed	
Location	10 E 10th Street, Wilmington
Location	3400 N. Market St., Wilmington (branch)
Gross # of square feet	45,592 (main), 12,636 (branch)
Estimated time to complete project	1 year (main), complete (branch)
Estimated date of occupancy	July 2024 (main), complete (branch)

8. Newark Free Library

Funding is requested for demolition of the existing facility and construction of a new 40,000 square foot library.

Funding Schedule

	State	Federal*	Other**
FY 2023	\$ 4,000,000	\$ 4,000,000	\$ -
FY 2024	\$ 5,500,000	\$ -	\$ 5,500,000
FY 2025	\$ 6,500,000	\$ -	\$ 6,500,000
Total	\$ 16,000,000	\$ 4,000,000	\$ 12,000,000

*The source of Federal funds are American Rescue Plan Act funding.

**The source of Other funds will be county funds.

Facility Data

Present	
Location	750 Library Ave., Newark
Gross # of square feet	26,500
Age of building	21 years
Proposed	
Location	750 Library Ave., Newark
Gross # of square feet	40,000
Estimated time to complete project	3 years
Estimated date of occupancy	Fall 2026



9. Lewes Public Library

Funding is requested for construction of an outdoor pavilion for library programming with covered seating for 100 people and storage for lighting and audio equipment. The library’s community partners will also have access to the pavilion.

Funding Schedule

	State	Federal*	Other**
FY 2023	\$ -	\$ 750,000	\$ -
FY 2024	\$ 750,000	\$ -	\$ -
FY 2025	\$ 57,867	\$ -	\$ 17,867
Total	\$ 807,867	\$ 750,000	\$ 17,867

*The source of Federal funds are American Rescue Plan Act funding.

** The source of Other funds will be city/county funds.

Facility Data

Present	
Location	111 Adams Ave., Lewes
Gross # of square feet	28,500
Age of building	7 years
Proposed	
Location	111 Adams Ave., Lewes
Gross # of square feet	28,502
Estimated time to complete project	8 months (pavilion), 2 years (HVAC)
Estimated date of occupancy	June 2024 (pavilion), September 2025 (HVAC)

10. Milford Public Library

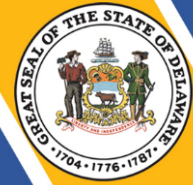
Funding is requested for upgrade and modification of the library's HVAC ventilation and filtration systems, to include combined technologies to improve energy efficiency, reduce carbon footprint, and enhance sustainability of the facility.

Funding Schedule

	State	Federal*	Other**
FY 2023	\$ -	\$ 900,000	\$ -
FY 2024	\$ 150,000	\$ -	\$ -
FY 2025	\$ 838,550	\$ -	\$ 35,000
FY 2026	TBD	\$ -	\$ -
Total	\$ 988,550	\$ 900,000	\$ 35,000

*The source of Federal funds are American Rescue Plan Act funding.

** The source of Other funds will be city/county funds.



Facility Data

Present	
Location	11 S.E. Front St., Milford
Gross # of square feet	21,940
Age of building	13 years
Proposed	
Location	11 S.E. Front St., Milford
Gross # of square feet	21,940 (HVAC), TBD (needs assessment)
Estimated time to complete project	1 year (HVAC), TBD (needs assessment)
Estimated date of occupancy	December 2024 (HVAC), TBD (needs assessment)

11. Georgetown Public Library

Funding is requested for renovation and replacement of the library's HVAC system.

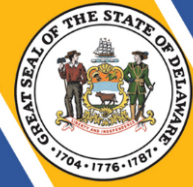
Funding Schedule

	State	Federal*	Other
FY 2023	\$ -	\$ 250,000	\$ -
FY 2025	\$ 250,000	\$ -	\$ -
Total	\$ 250,000	\$ 250,000	\$ -

*The source of Federal funds is American Rescue Plan Act funding.

Facility Data

Present	
Location	123 W. Pine St., Georgetown
Gross # of square feet	29,000
Age of Building	13 years
Proposed	
Location	123 W. Pine St., Georgetown
Gross # of square feet	29,000
Estimated time to complete project	2 years
Estimated date of occupancy	May 2025



12. Bridgeville Public Library

Funding is requested for sealing the concrete subfloor and replacing flooring throughout the library due to ongoing moisture damage. This will include painting and purchase of new shelving. The project also includes an upgrade of the library's parking area to facilitate outdoor programming and services. Funding is also sought for a needs assessment to plan for future expansion and land purchases and to identify needs, resources, and barriers.

Funding Schedule

	State	Federal	Other*
FY 2023	\$ 80,000	\$ -	\$ 80,000
FY 2024	\$ 280,000	\$ -	\$ 280,000
Total	\$ 360,000	\$ -	\$ 360,000

*The source of Other funds is municipal funding.

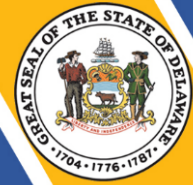
Facility Data

Present	
Location	600 South Cannon St. Bridgeville
Gross # of square feet	13,490
Age of Building	14 years
Proposed	
Location	600 South Cannon St. Bridgeville
Location	TBD (needs assessment)
Gross # of square feet	13,490 (capital improvement), TBD (needs assessment)
Estimated time to complete project	1.5 years (capital improvement), TBD (needs assessment)
Estimated time to complete project	March 2025 (capital improvement), TBD (needs assessment)

13. Harrington Public Library

Funding is requested for inflationary costs related to construction of a new 15,616 square foot library.

	State	Federal*	Other**
FY 2002	\$ 213,100	\$ -	\$ -
FY 2015	\$ 250,000	\$ -	\$ -
FY 2016	\$ 100,000	\$ -	\$ -
FY 2017	\$ 1,203,500	\$ -	\$ -
FY 2018	\$ 850,000	\$ -	\$ 850,000
FY 2023	\$ 3,700,000	\$ 5,600,000	\$ 466,666
FY 2025	\$ 850,000	\$ -	\$ 249,934
Total	\$ 7,166,600	\$ 5,600,000	\$ 1,566,600



Facility Data

Present	
Location	110 E. Center St., Harrington
Gross # of square feet	2,000
Age of building	Over 47 years
Proposed	
Location	101 Little Mastens Corner Rd., Harrington
Gross # of square feet	14,995
Estimated time to complete project	1 year
Estimated date of occupancy	Sep-24

14. Selbyville Public Library

Funding is requested for inflationary costs related to construction of new 14,686 square foot library.

Funding Schedule

	State	Federal*	Other**
FY 2021	\$ 3,687,595	\$ -	\$ -
FY 2023	\$ 3,082,400	\$ 7,000,000	\$ -
FY 2025	\$ 698,266	\$ -	\$ 468,261
Total	\$ 7,468,261	\$ 7,000,000	\$ 468,261

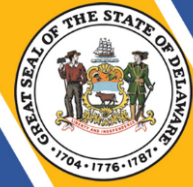
*The source of Federal funds is American Rescue Plan Act funding.

**The

source of Other funds is funding from the community.

Facility Data

Present	
Location	11 Main & McCabe St., Selbyville
Gross # of square feet	5,600
Age of building	115 years
Proposed	
Location	McCabe St., Selbyville
Gross # of square feet	14,686
Estimated time to complete project	1 year
Estimated date of occupancy	Sep-24



15. Delaware Strategic Fund

Funding is requested to recapitalize the Delaware Strategic Fund to implement the Governor’s strategic direction for economic development. Funds will be used for critical business development, job retention, job creation projects and training programs.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 20,000,000	\$ -	\$ -
FY 2025	\$ 25,000,000	\$ -	\$ -
FY 2026	\$ 25,000,000	\$ -	\$ -
FY 2027	\$ 25,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

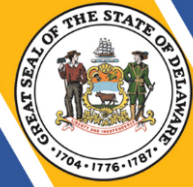
16. Riverfront Development Corporation

Funding is requested for the continued development of the Wilmington Riverfront. Projects include real estate, operating funds, urban wildlife education center, Frawley Stadium and Riverfront East & West projects.

Funding Schedule

	State	Federal	Other
FY 2022*	\$ 7,000,000	\$ -	\$ -
FY 2023	\$ 6,848,774	\$ -	\$ -
FY 2024	\$ 7,000,000	\$ -	\$ -
FY 2025	\$ 9,500,000	\$ -	\$ -
FY 2026	TBD	\$ -	\$ -
FY 2027	TBD	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

*Funding adjusted at FY22 HB 310 Mini Bond Bill.



17. Bioscience Center for Advanced Technology (CAT)

Funding is requested to address the technology gap and promote economic development. CAT fosters academic industry research partnerships to support local bioscience businesses and help Delaware recruit, retain and create science-based jobs.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 1,000,000	\$ -	\$ -
FY 2023	\$ 1,000,000	\$ -	\$ -
FY 2024	\$ 1,000,000	\$ -	\$ -
FY 2025	\$ 1,000,000	\$ -	\$ -
FY 2026	\$ 1,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

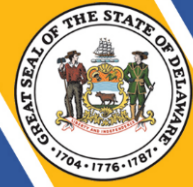
18. Delaware Prosperity Partnership

Funding is requested for a public/private partnership to focus on leveraging private resources to improve business recruitment, retention and expansion; identify and develop a talented workforce; connect with the global economy; and build a stronger entrepreneurial environment.

Funding Schedule

	State	Federal	Other*
FY 2024	\$ 2,000,000	\$ -	\$ 1,000,000
FY 2025	\$ 2,000,000	\$ -	\$ 1,000,000
FY 2026	\$ 2,000,000	\$ -	\$ 1,000,000
FY 2027	\$ 2,000,000	\$ -	\$ 1,000,000
Total	ONGOING	\$ -	ONGOING

*The source of Other funds is private resources.



19. Experimental Program to Stimulate Competitive Research – Research Infrastructure Improvements (EPSCoR-II)

Funding is requested to provide infrastructure to support research and educational programs for Delaware’s water and energy challenges. This is the second year of a five-year commitment.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 800,000	\$ -	\$ -
FY 2025	\$ 800,000	\$ -	\$ -
FY 2026	\$ 800,000	\$ -	\$ -
FY 2027	\$ 800,000	\$ -	\$ -
FY 2028	\$ 800,000	\$ -	\$ -
Total	\$ 4,000,000	\$ -	\$ -

20. Delaware Clinical and Translational Research (CTR)

Funding is requested to enable partner institutions to put in place critical infrastructure to train the next generation of professionals. The training will focus on clinical and translational health research, developing new methods to translate discoveries in community health settings and improving healthcare across the state. This request represents the second year of a five-year commitment.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 1,500,000	\$ 4,000,000	\$ -
FY 2025	\$ 1,500,000	\$ 4,000,000	\$ -
FY 2026	\$ 1,500,000	\$ 4,000,000	\$ -
FY 2027	\$ 1,500,000	\$ 4,000,000	\$ -
FY 2028	\$ 1,500,000	\$ 4,000,000	\$ -
Total	\$ 7,500,000	\$ 20,000,000	\$ -



21. IDeA Network for Biomedical Research Excellence (INBRE)

Funding is requested for the University of Delaware Innovation, Design & Entrepreneurship Action (IDEA) Network which empowers students, faculty and staff to turn ideas into reality through the action of making things. This request represents the second year of a five-year commitment..

Funding Schedule

	State	Federal	Other
FY 2024	\$ 2,000,000	\$ 4,000,000	\$ -
FY 2025	\$ 2,000,000	\$ 4,000,000	\$ -
FY 2026	\$ 2,000,000	\$ 4,000,000	\$ -
FY 2027	\$ 2,000,000	\$ 4,000,000	\$ -
FY 2028	\$ 2,000,000	\$ 4,000,000	\$ -
Total	\$ 10,000,000	\$ 20,000,000	\$ -

22. Transportation Infrastructure Investment Fund

Funding is requested to provide economic assistance for renovation, construction or other improvements to the transportation network to attract new businesses or the expansion of existing Delaware businesses. This program will fund improvements occurring within the public right-of-way and would directly benefit the traveling public.

Funding Schedule

	State	Federal	Other*
FY 2024	\$ 5,000,000	\$ -	\$ 5,000,000
FY 2025	\$ 5,000,000	\$ -	\$ 5,000,000
FY 2026	\$ 5,000,000	\$ -	\$ 5,000,000
FY 2027	\$ 5,000,000	\$ -	\$ 5,000,000
Total	ONGOING	\$ -	ONGOING

*The source of Other funds is the Department of Transportation.



23. Laboratory Space

Funding is requested for laboratory space to address the space needs of the state's growing biotechnology companies.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 5,000,000	\$ -	\$ -
FY 2025	\$ 5,000,000	\$ -	\$ -
FY 2026	\$ 5,000,000	\$ -	\$ -
FY 2027	\$ 5,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

24. Site Readiness Fund

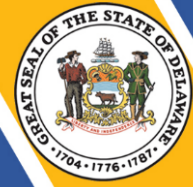
Funding is requested for development preparation of strategic sites in a competitive timeframe to meet the needs of prospective employers. The proposed site work preparation may include installation of water/wastewater utilities, electrical services, environmental audits, private road infrastructure, geotechnical surveys, cultural resources studies and/or advanced telecommunications or broadband access.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 10,000,000	\$ -	\$ -
FY 2025	\$ 10,000,000	\$ -	\$ -
FY 2026	\$ 10,000,000	\$ -	\$ -
FY 2027	\$ 10,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

25. National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)

Funding is requested to support the transformation of biopharmaceutical manufacturing in the state and around the country. Biopharmaceutical category includes vaccines, cancer drugs and drugs to treat autoimmune diseases, as well as emerging drugs for cell and gene therapies. The institute will provide for higher quality, safer medicines being made available faster than ever before and creating quality jobs for the citizens of Delaware. This request represents the third year of a five year commitment.



Funding Schedule

	State	Federal	Other*
FY 2023	\$ 2,500,000	\$ 46,400,000	\$ 70,000,000
FY 2024	\$ 5,000,000	\$ 46,400,000	\$ 70,000,000
FY 2025	\$ 5,000,000	\$ 46,400,000	\$ 70,000,000
FY 2026	\$ 5,000,000	\$ 46,400,000	\$ 70,000,000
FY 2027	\$ 5,000,000	\$ 46,400,000	\$ 70,000,000
Total	\$ 22,500,000	\$ 232,000,000	\$ 350,000,000

*The source of Other funds is from non-federal partners.

26. Delaware Sports Tourism Capital Investment Fund

Funding is requested to provide grants in support of Sports Facilities (arenas, courts, fields, aquatics facilities, track and field, etc.) that will attract regional and national events to Delaware and will have a broad impact on the state and local economies. These funds are to be leveraged by other sources including privately sourced debt, privately sourced equity, local, and county government funding.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 12,000,000	\$ -	\$ -
FY 2025	\$ 12,000,000	\$ -	\$ -
Total	\$ 24,000,000	\$ -	\$ -

27. Securing American Biomanufacturing Research & Education (SABRE)

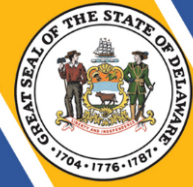
Funding is requested for the SABRE project for a partial federal match to construct a 90,000 square foot facility to train workers in Good Manufacturing Practices (cGMP).

Funding Schedule

	State	Federal	Other*
FY 2024	\$ 15,000,000	\$ 45,250,000	\$ 10,000,000
FY 2025	\$ 15,000,000	\$ 75,000,000	\$ -
Total	\$ 30,000,000	\$ 120,250,000	\$ 10,000,000

*The source of Other funds is the University of Delaware.

State



NA City of Dover Community Initiatives

Funding is requested to support the City of Dover Community Initiatives.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 4,518,000	\$ -	\$ -
FY 2025	\$ 5,000,000	\$ -	\$ -
Total	\$ 9,518,000	\$ -	\$ -

NA City of Wilmington Community Initiatives

Funding is requested to support the City of Wilmington Community Initiatives to include Peoples Settlement.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 15,000,000	\$ -	\$ -
FY 2024	\$ 17,000,000	\$ -	\$ -
FY 2025	\$ 18,500,000	\$ -	\$ -
Total	\$ 50,500,000	\$ -	\$ -

NA Delaware Coastal Airport (Georgetown)

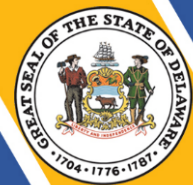
Funding is requested for improvements to the Delaware Coastal Airport in Georgetown, Delaware.

NA Nanticoke Indian Association Community Center

Funding is requested for the improvements to the Nanticoke Indian Association Community Center.

NA Small Business Development Center

Funding is requested for the Small Business Development Center.



NA Subdivision Street Pavement Management

Funding is requested to support the Subdivision Street Pavement Management fund maintained by DeIDOT. Funds are to be used for direct paving and rehabilitation of community streets based on DeIDOT's existing road rating criteria.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 20,000,000	\$ -	\$ -
FY 2023	\$ 20,000,000	\$ -	\$ -
FY 2024	\$ 20,000,000	\$ -	\$ -
FY 2025	\$ 10,000,000	\$ -	\$ -
Total	\$ 70,000,000	\$ -	\$ -