



Project Summary Chart

State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1. State Core Network Infrastructure Upgrade	\$ -	\$ 8,267,000	\$ -	\$ 4,192,000	\$ 4,204,000
2. State William Penn Data Center Upgrade	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -
Total	\$ -	\$ 19,267,000	\$ -	\$ 4,192,000	\$ 4,204,000

1. State Core Network Infrastructure Upgrade

Funding is requested to upgrade the State's core network infrastructure. The core network is the fundamental network connectivity, hardware, and services required for any state entity to operate securely, reliably, and effectively. The State must have and maintain fiber/copper cabling, network switches, routers, firewalls, content filtering (proxy servers), and VPN to function. The core network hardware, devices, and support services were purchased with the State one-time technology fund, with an end-of-support-life of January of 2026. Nine months prior, March 2025 is when DTI must start the upgrade project to ensure reliable and effective network which is critical to the state.

Funding Schedule

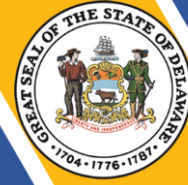
	State	Federal	Other
FY 2025	\$ 8,267,000	\$ -	\$ -
FY 2026	\$ 4,192,000	\$ -	\$ -
FY 2027	\$ 4,204,000	\$ -	\$ -
Total	\$ 16,663,000	\$ -	\$ -

2. State William Penn Data Center Upgrade

Funding is requested to upgrade the William Penn Data Center, located at 801 Silver Lake Boulevard, the primary datacenter for the State of Delaware. Continued maintenance and investment in the electrical, cooling and fire safety system is necessary to ensure high availability and uptime for the data center. The William Penn Data Center was built to provide many years of service; however, the infrastructure has a defined lifecycle and needs to be maintained, upgraded, or replaced to avoid outages, loss of service, and/or data loss.

Funding Schedule

	State	Federal	Other
FY 2025	\$ 11,000,000	\$ -	\$ -
Total	\$ 11,000,000	\$ -	\$ -



State William Penn Data Center Upgrade Facility Data

Present	
Location	801 Silver Lake Blvd, Dover, DE 19904
Gross # of square feet	6,328 (total square footage at WP)
Age of building	42 years (built in 1982)
Proposed	
Location	801 Silver Lake Blvd, Dover, DE 19904
Gross # of square feet	6,328 (total square footage at WP)
Estimated time to complete project	2 years
Estimated date of occupancy	June 2026