



Project Summary Chart

State Capital Funds

	FY 2024	FY 2025 Request	FY 2025 Recommended	FY 2026 Request	FY 2027 Request
1. Deferred Maintenance - Laboratories	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -
2. Deferred Maintenance - Campus Improvements	\$ -	\$ 30,000,000	\$ 10,000,000	\$ -	\$ -
Total	\$ 20,000,000	\$ 30,000,000	\$ 10,000,000	\$ -	\$ -

1. Deferred Maintenance - Laboratories

Funding is requested for capital renewal of laboratories statewide. This project will involve modernizing laboratory buildings and building systems to meet current laboratory safety requirements. Elements of the renovation projects will include upgrading existing HVAC systems that accommodate specialized laboratory equipment such as fume hoods for chemical exhaust; repairing the building envelope and roof systems; upgrading the existing electrical systems; and installing and replacing emergency generators, fire alarm and suppressant systems.

There are 25 major University laboratory facilities statewide with more than 1.9 million square feet of space. Approximately 85 percent of laboratories are more than 25 years old.

Funding Schedule

	State	Federal*	Other
FY 2023	\$ 20,000,000	\$ 41,000,000	\$ -
FY 2024	\$ 20,000,000	\$ -	\$ -
FY 2025	\$ -	\$ -	\$ -
FY 2026	\$ -	\$ -	\$ -
FY 2027	\$ -	\$ -	\$ -
Total	ONGOING	\$ 41,000,000	\$ -

*The source of Federal funds are American Rescue Plan Act funding.

2. Deferred Maintenance – Campus Improvements

Funding is requested for capital renewal of laboratories and academic buildings statewide. This project will involve modernizing laboratory and academic buildings systems to meet current safety requirements. Elements of the renovation projects will include upgrading and modernization of systems supporting laboratory and academic space such as, HVAC systems, building automation systems, steam and power infrastructure, fire alarm and suppressant systems, etc.



Funding Schedule

	State	Federal*	Other
FY 2025	\$ 30,000,000	\$ -	\$ -
FY 2026	\$ -	\$ -	\$ -
FY 2027	\$ -	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

Facility Data

Present	
Location	Math Sciences Lab (MSSL)
Gross # of square feet	4,200
Age of building	97 years
Proposed	
Location	Newark Campus
Gross # of square feet	No additional SF to be added for this project.
Estimated time to complete project	20 months
Estimated date of occupancy	August 2024

Facility Data

Present	
Location	Colburn Lab HVAC
Gross # of square feet	106,806
Age of building	54 Years
Proposed	
Location	Newark Campus
Gross # of square feet	No additional SF to be added for this project
Estimated time to complete project	12 Months
Estimated date of occupancy	October 2024



Facility Data

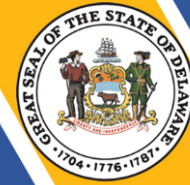
Present	
Location	Spencer Laboratory Renovations
Gross # of square feet	No additional SF to be added to this project.
Age of building	40 Years
Proposed	
Location	Newark Campus
Gross # of square feet	No additional SF to be added for this project
Estimated time to complete project	18 Months
Estimated date of occupancy	September 2024

Facility Data

Present	
Location	Drake Teaching Lab Phase II
Gross # of square feet	56,150 SF
Age of building	50 years old (1973 Construction)
Proposed	
Location	Newark Campus
Gross # of square feet	21,816 additional square feet
Estimated time to complete project	15 months
Estimated date of occupancy	September 2023

Facility Data

Present	
Location	Data Center Cooling
Gross # of square feet	29,633 SF
Age of building	20 years old (opened 2003)
Proposed	
Location	Newark Campus
Gross # of square feet	no additional SF to be added for this project
Estimated time to complete project	45 months
Estimated date of occupancy	March 2025



Facility Data

Present	
Location	South Campus Utility Plant CW & Steam
Gross # of square feet	65,884
Age of building	43 years old (opened in 1980)
Proposed	
Location	Newark Campus
Gross # of square feet	no additional SF to be added for this project
Estimated time to complete project	36 months
Estimated date of occupancy	October 2025