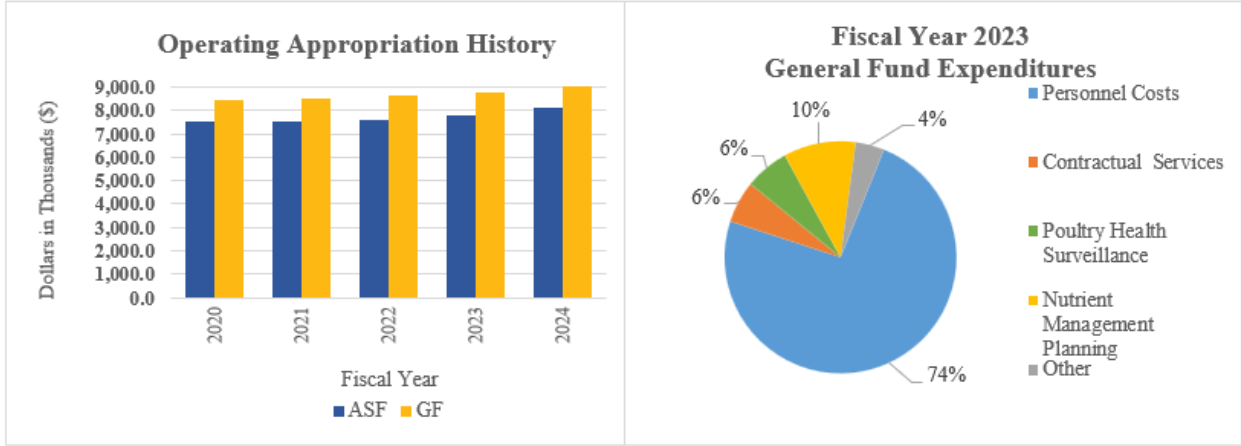
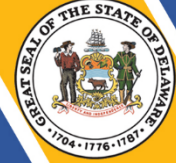


## At a Glance

- Maintain and increase agricultural profitability by identifying and supporting opportunities to expand the sale of Delaware's agricultural products, preserving the agricultural land base through the purchase of development rights and facilitating agricultural research;
- Maintain same-day response to all human, animal and plant health emergencies;
- Reduce residues, pathogens and contaminants in the food supply, and the risk of food-borne illness through education and inspection;
- Develop and implement nutrient management practices to protect ground and surface waters, while maintaining a viable agricultural industry; and
- Support fair commerce for Delaware's consumers by ensuring the integrity of weighing and measuring devices.

# Agriculture



## Overview

The mission of the Delaware Department of Agriculture (DDA) is to sustain and promote the viability of food, fiber and agricultural industries in Delaware through quality services that protect and enhance the environment, health and welfare of the public.

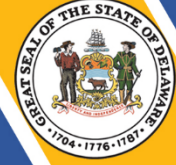
## On the Web

For more information, visit <https://agriculture.delaware.gov/>.

## Performance Measures

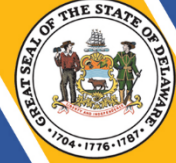
| IPU   | Performance Measure Name                                     | Fiscal Year 2023 Actual | Fiscal Year 2024 Budget | Fiscal Year 2025 Governor's Recommended |
|---|--|-------------------------|-------------------------|---|
| 65-01-01  | <b>Administration</b>  |                         |                         |   |
|   | \$ of specialty crop grant funding                           | \$348,189               | \$341,566.84            | \$341,566.84                            |
|   | \$ of gross receipts for Delaware farmers markets (millions) | \$3,700,000             | \$3,700,000             | \$3,700,000                             |
|   | \$ of Senior Farmers Market Nutrition Program Funding:       |                         |                         |   |
|   | State  | 20,000                  | 20,000                  | 20,000                                  |
| Federal   | 65,000   | 65,000                  | 50,000                  |   |
| * Includes funding allocated through American Rescue Plan Act |  |                         |                         |   |

# Agriculture



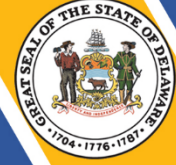
| IPU             | Performance Measure Name   | Fiscal Year 2023 Actual | Fiscal Year 2024 Budget | Fiscal Year 2025 Governor's Recommended |
|-----------------|--|-------------------------|-------------------------|---|
| <b>65-01-02</b> | <b><i>Agriculture Compliance</i></b>   |                         |                         |   |
|                 | # of samples tested for pet food/animal/livestock feed: official submitted*  | 252<br>6                | 250<br>15               | 250<br>15                               |
|                 | # of samples tested for fertilizer and liming materials: official submitted  | 180<br>44               | 175<br>15               | 175<br>15                               |
|                 | # of official samples tested for frozen desserts   | 45                      | 40                      | 40                                      |
|                 | # of submitted samples tested for livestock manure and poultry litter  | 565                     | 800                     | 800                                     |
|                 | # of pet food/animal/livestock feed products approved for registration   | 19,450                  | 14,500                  | 14,500                                  |
|                 | # of fertilizer and liming materials approved for registration   | 6,099                   | 4,500                   | 4,500                                   |
|                 | <i>*Performance results have been impacted by COVID-19</i>   |                         |                         |   |
| <b>65-01-03</b> | <b><i>Food Products Inspection</i></b>   |                         |                         |   |
|                 | # of food inspected, grade verified (millions):<br>grade A poultry (lbs.)<br>grade A eggs (dozens)<br>fruits and vegetables (lbs.) | 756<br>5.6<br>0         | 760<br>5<br>0.1         | 760<br>5<br>.01                         |
|                 | # of retail shell egg graded inspection (approximately 450 stores):<br>Inspections*<br>violations                                  | 279<br>9                | 450<br>10               | 450<br>10                               |
|                 | # of food services safety training programs/ interactive encounters with various groups  | 177                     | 200                     | 200                                     |
|                 | # of compliance enforcement actions taken for trucking companies, retail stores, and state agencies:<br>Reviews                    | 218                     | 100                     | 100                                     |

# Agriculture



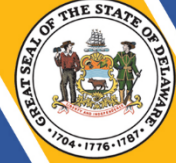
| IPU   | Performance Measure Name  | Fiscal Year 2023 Actual | Fiscal Year 2024 Budget | Fiscal Year 2025 Governor's Recommended |
|---|---|-------------------------|-------------------------|---|
|   | product condemned (lbs.)  |                         |                         |   |
| <i>*Performance results have been impacted by COVID-19</i>  |   |                         |                         |   |
| <b>65-01-04</b>   | <b>Forest Service</b>   |                         |                         |   |
|   | % of timber harvests that follow a management plan (acres)  | 45%                     | 50%                     | 50%                                     |
|   | % of incorporated communities recognized by the National Arbor Day Foundation as Tree City USA, recipients of a U&CF grant, or those with a Tree Friendly Community (57 total incorporated communities) | 37%                     | 50%                     | 50%                                     |
|   | % of volunteer fire companies participating in wildfire-related programs (60 total VFCs)  | 60%                     | 70%                     | 70%                                     |
|   | % of public K-4 elementary schools participating in Forest Service education programs (108 total schools)   | 73.1%                   | 75%                     | 75%                                     |
| <b>65-01-05</b>   | <b>Harness Racing Commission</b>  |                         |                         |   |
|   | % accreditation of commission's judges  | 100%                    | 100%                    | 100%                                    |
|   | % oversight of racing events  | 100%                    | 100%                    | 100%                                    |
|   | # of equine samples tested for prohibited medications:  |                         |                         |   |
|   | blood and urine   | 1,511                   | 1,500                   | 1,500                                   |
|   | blood only, include Cobalt  | 650                     | 600                     | 600                                     |
|   | # of out of competition tests*  | 18                      | 50                      | 40                                      |
|   | # of pre-race blood gas samples collected to determine metabolic alkalosis*   | 1,671                   | 1,800                   | 1,600                                   |
|   | # of human samples tested for prohibited substances   | 50                      | 100                     | 50                                      |
|   | # of breathalyzer tests administered to licensees   | 6,572                   | 6,500                   | 6,500                                   |
|   | # of racing participants licensed   | 1,066                   | 1,000                   | 1,000                                   |
| <i>* Performance results have been impacted by COVID-19</i> |   |                         |                         |   |

# Agriculture



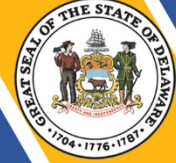
| IPU             | Performance Measure Name  | Fiscal Year 2023 Actual | Fiscal Year 2024 Budget | Fiscal Year 2025 Governor's Recommended |
|-----------------|---|-------------------------|-------------------------|---|
| <b>65-01-06</b> | <b><i>Pesticides</i></b>  |                         |                         |   |
|                 | % of sample analysis related to priority incidents                                | 44                      | 50                      | 50                                      |
|                 | # of pesticide containers recycled  | 0                       | 40,000                  | 40,000                                  |
|                 | % of actionable inspections   | 21.8                    | 30                      | 30                                      |
|                 | # of pesticide applicators certified  | 2663                    | 2743                    | 2824                                    |
| <b>65-01-07</b> | <b><i>Planning</i></b>  |                         |                         |   |
|                 | % of zoning and subdivision proposals reviewed affecting agriculture              | 60%                     | 60%                     | 60%                                     |
| <b>65-01-08</b> | <b><i>Plant Industries</i></b>  |                         |                         |   |
|                 | # of certified acres inspected  | 4533                    | 4500                    | 4500                                    |
|                 | % of businesses inspected for Seed Law compliance                                 | 75%                     | 70%                     | 70%                                     |
|                 | % of retail nursery locations inspected   | 37%                     | 42%                     | 40                                      |
|                 | % of acres infested with noxious weeds treated or under a control program         | 80%                     | 80                      | 80%                                     |
|                 | # of registered bee colonies inspected  | 997                     | 1000                    | 1000                                    |
|                 | % of reviewed regulatory permits meeting requirements and reviewed within 10 days | 91                      | 100%                    | 100%                                    |
|                 | # of key pests in statewide survey  | 14                      | 14                      | 15                                      |
| <b>65-01-09</b> | <b><i>Animal Health</i></b>   |                         |                         |   |
|                 | # of auction visits   | 21                      | 45                      | 45                                      |
|                 | # of avian influenza (AI) tests   | 5655                    | 5200                    | 5200                                    |
|                 | # of positive AI tests  | 4                       | 0                       | 0                                       |
|                 | # of hatchery visits  | 24                      | 44                      | 44                                      |
|                 | # of equine infectious anemia tests performed                                     | 1387                    | 1650                    | 1450                                    |
|                 | % of human exposure rabies specimens with same-day turnaround time                | 90%                     | 100%                    | 100%                                    |

# Agriculture



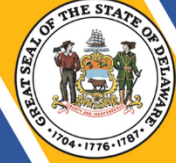
| IPU   | Performance Measure Name  | Fiscal Year 2023 Actual | Fiscal Year 2024 Budget | Fiscal Year 2025 Governor's Recommended |
|---|---|-------------------------|-------------------------|---|
| <b>65-01-10</b>                                       | <b><i>Thoroughbred Racing Commission</i></b>  |                         |                         |   |
|   | % accreditation of commission's stewards  | 100%                    | 100%                    | 100%                                    |
|   | % oversight of racing events  | 100%                    | 100%                    | 100%                                    |
|   | # of equine samples tested for prohibitive medications  | 859                     | 0                       | 0                                       |
|   | # of pre-race blood gas samples collected to determine metabolic alkalosis                                      | 365                     | 0                       | 0                                       |
|   | # of equine samples collected and tested for blood doping agents pursuant to out of competition testing program | 85                      | 0                       | 0                                       |
|   | # of applicants licensed  | 4394                    | 4000                    | 4000                                    |
| <b>65-01-11</b>                                       | <b><i>Weights and Measures</i></b>  |                         |                         |   |
|   | # of consumer complaints  | 106                     | 80                      | 80                                      |
|   | # of small/large scales: tested   | 5,942                   | 6,000                   | 6,200                                   |
|   | rejected  | 3,585                   | 3,400                   | 3,500                                   |
|   |   | 362                     | 200                     | 250                                     |
|   | # of truck scales: tested   | 268                     | 270                     | 270                                     |
|   | rejected  | 111                     | 150                     | 150                                     |
|   |   | 27                      | 10                      | 10                                      |
|   | # of petroleum meters: inspected  | 12,899                  | 13,500                  | 14,000                                  |
|   | rejected  | 9,257                   | 9,200                   | 9,500                                   |
|   |   | 2,884                   | 2,200                   | 2,500                                   |
|   | # of vehicle tank meters: tested  | 426                     | 425                     | 425                                     |
|   | rejected  | 247                     | 300                     | 350                                     |
|   |   | 60                      | 40                      | 45                                      |
|   | # of moisture meters: tested  | 71                      | 78                      | 80                                      |
| rejected  | 60  | 50                      | 60                      |   |
|   | 3   | 0                       | 0                       |   |
| # of Delaware State Police enforcement scales: tested | 52  | 50                      | 50                      |   |
| rejected  | 32  | 50                      | 50                      |   |
|   | 0   | 0                       | 0                       |   |
| # of package lots: compliance tested                  | 135   | 800                     | 1,200                   |   |
| audited   | 87  | 250                     | 350                     |   |
| rejected*   | 96  | 300                     | 400                     |   |
| # of price verifications:                             |   |                         |                         |   |

# Agriculture



| IPU  | Performance Measure Name  | Fiscal Year 2023 Actual | Fiscal Year 2024 Budget | Fiscal Year 2025 Governor's Recommended |
|--|---|-------------------------|-------------------------|---|
|  | performed   | 231                     | 35                      | 40                                      |
|  | failed  | 93                      | 22                      | 20                                      |
|  | # of technicians registered   | 365                     | 375                     | 385                                     |
|  | # of licensed weighmasters  | 766                     | 780                     | 810                                     |
|  | # of gas samples:<br>checked for octane compliance<br>sent to fuel lab for further<br>testing<br>rejected | 4                       | 4                       | 4                                       |
| * Performance results have been impacted by COVID-19 |   |                         |                         |   |
| <b>65-01-12</b>                                      | <b>Nutrient Management</b>  |                         |                         |   |
|  | Poultry litter-manure relocated within Delaware for land application (tons)                               | 18,725                  | 20,500                  | 20,500                                  |
|  | Poultry litter-manure exported from Delaware for land application (tons)                                  | 22,329                  | 22,500                  | 22,500                                  |
|  | Poultry litter-manure relocated to an alternative use project (tons)                                      | 45,641                  | 45,000                  | 45,000                                  |
|  | % of cropland and nutrient applied land managed under a current plan developed by a certified consultant  | 100%                    | 100%                    | 100%                                    |
|  | # of acres reported under an updated nutrient management plan*  | 312,315                 | 360,000                 | 359,000                                 |
|  | # of nutrient consultants   | 137                     | 140                     | 140                                     |
|  | # of commercial handlers  | 77                      | 80                      | 120                                     |
|  | # of private applicators  | 788                     | 800                     | 810                                     |
|  | # of nutrient generators  | 337                     | 345                     | 360                                     |
|  | # of nutrient management farm audits*   | 37                      | 45                      | 85                                      |
|  | # of Concentrated Animal Feeding Operation (CAFO) farm audits performed                                   | 5                       | 35                      | 80                                      |
|  | # of constituent complaints:<br>received  | 22                      | 25                      | 25                                      |
|  | resolved  | 22                      | 25                      | 25                                      |
|  | # of notice of intents for CAFO permits   | 512                     | 512                     | 215                                     |

# Agriculture



| IPU   | Performance Measure Name                                 | Fiscal Year 2023 Actual | Fiscal Year 2024 Budget | Fiscal Year 2025 Governor's Recommended |
|---|--|-------------------------|-------------------------|---|
| <i>* Performance results have been impacted by COVID-19</i> |  |                         |                         |   |
|   |  |                         |                         |   |
| <b>65-01-13</b>   | <b><i>Agricultural Lands Preservation Foundation</i></b> |                         |                         |   |
|   | # of new acres of prime farmland permanently preserved   | 5,353                   | 4,000                   | 4,000                                   |
|   | # of new participants in the Young Farmers program       | 2                       | 3                       | 3                                       |