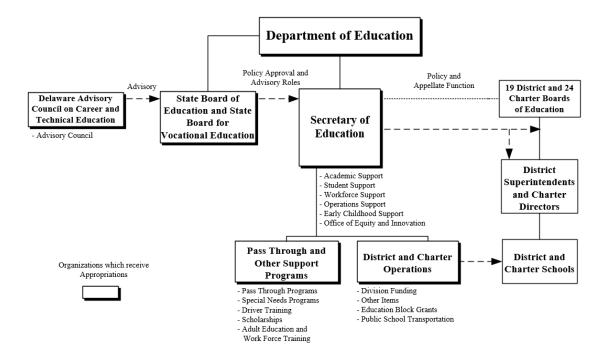
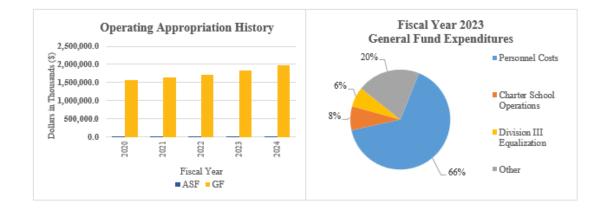
Education





### At a Glance

- Implement rigorous standards, instruction and assessments;
- Ensure equitable access to excellent educators;
- Support high quality early learning opportunities;
- Provide safe and healthy environments conducive to learning; and
- Engage and inform families, schools, districts, communities, and other agencies.





#### **Overview**

In cooperation with the local boards of education, district superintendents, charter leaders, principals, school-based employees, teachers, parents and community members, the Department of Education (DOE) works to significantly improve the number of students who successfully meet college and career-readiness standards. In support of that focus, DOE ensures excellent educators for all students; supports high quality early learning opportunities; provides safe and healthy environments conducive to learning; provides school and community-based supports and enrichment opportunities, effective supports for improving the State's lowest performing schools, flexibility in meeting the needs of the student for achieving results and support to schools and districts in improving the quality of education; engages and informs families, schools, districts, communities, and other agencies; and ensures management support.

### On the Web

For more information, visit <u>doe.k12.de.us</u>.

IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
	_			
95-01-00	Department of Education			
	<ul> <li># of educator evaluation</li> <li>system implementations:</li> <li>districts</li> <li>charter schools</li> <li># school leaders</li> <li>participating in</li> </ul>	19 23	19 23	19 24*
	administrative mentoring % of Career and Technical	99	85	85
	Education concentrator students graduating	97.1	99	99
	# of private business and trade school certification renewals	105	118	118

#### **Performance Measures**

# Education



the-job training apprenticeship renewals919295# of refurbished computers placed in schools622650700* We anticipate an additional charter school next year - Bryan Allen Stevenson School of Excellence (BASSE).622650700		и с , <u>сс</u> ; )				
apprenticeship renewals919295# of refurbished computers placed in schools622650700* We anticipate an additional charter school next year - Bryan Allen Stevenson School of Excellence (BASSE).70095-02-02Other Items/Student Discipline Program*********************************		# of veteran affairs and on-				
# of refurbished computers placed in schools       622       650       700         * We anticipate an additional charter school next year - Bryan Allen Stevenson School of Excellence (BASSE).         95-02-02       Other Items/Student Discipline Program         # of federal gun-free violations (students)       6       5       5         # of reporting School Crimes Laws violations (students)       997       550       750         # of expulsions       27       25       20         95-02-06       Public School Transportation       124,200       125,900       125,900         # of public school pupils transported       124,200       125,900       125,900         # of school bus accidents related to school bus driver       122       110       110         95-03-20       Special Needs Programs**       Prison education enrollment by institution: James T. Vaughn Correctional Center       596       950       950         Sussex Correctional Institution       601       880       880         Delores J. Baylor Women's Correctional Institution       194       560       560         Howard R. Young Correctional Institution       347       625       625         # of offenders participating in the following prison education services: Adult Basic Education/GED School       539       860       860 <t< td=""><td></td><td>,</td><td>01</td><td>02</td><td>05</td></t<>		,	01	02	05	
placed in schools         622         650         700           * We anticipate an additional charter school next year - Bryan Allen Stevenson School of Excellence (BASSE).         95-02-02         Other Items/Student Discipline Program           # of federal gun-free violations (students)         6         5         5           # of federal gun-free violations (students)         6         5         5           # of reporting School Crimes Laws violations (students)         997         550         750           # of expulsions         27         25         20           95-02-06         Public School Transportation         #         #         124,200         125,900         125,900           # of school bus accidents related to school bus driver         122         110         110         110           95-03-20         Special Needs Programs**         Prison education enrollment by institution: James T. Vaughn Correctional Center         596         950         950           Sussex Correctional Institution         601         880         880           Delores J. Baylor Women's Correctional Institution         194         560         560           Ho offenders participating in the following prison education services: Adult Basic Education/GED         539         860         860           James H. Groves High School			91	92	95	
* We anticipate an additional charter school next year - Bryan Allen Stevenson School of Excellence (BASSE).         95-02-02         Other Items/Student Discipline Program         # of federal gun-free violations (students)       6       5       5         # of reporting School Crimes Laws violations (students)       997       550       750         # of expulsions       27       25       20         95-02-06         Public School Transportation         # of public school pupils transported       124,200       125,900       125,900         # of school bus accidents related to school bus driver       122       110       110         95-03-20         Special Needs Programs**         Prison education enrollment by institution: James T. Vaughn Correctional Center       596       950       950         Sussex Correctional Institution       601       880       880         Delores J. Baylor Women's Correctional Institution       194       560       560         Howard R. Young       Correctional Institution       347       625       625         # of offenders participating in the following prison education prison education grison education services: Adult Basic Education/GED       539       860       860         Ja		-	(22		700	
of Excellence (BASSE).95-02-02Other Items/Student Discipline Program# of federal gun-free violations (students)65# of reporting School Crimes Laws violations (students)997550750# of expulsions27252095-02-06Public School Transportation # of public school pupils transported124,200# of school bus accidents related to school bus driver12211011095-03-20Special Needs Programs**Prison education enrollment by institution: James T. Vaughn Correctional Center596950950Sussex Correctional Correctional Institution194560560Howing R. Young Correctional Institution347625625# of offenders participating in the following prison education services: Adult Basic Education/GED539860860James H. Groves High School174205205Life Skills246500500Vocational7791,4501,450						
# of federal gun-free violations (students)         6         5           # of reporting School Crimes Laws violations (students)         997         550         750           # of expulsions         27         25         20           95-02-06         Public School Transportation         *		-	narter school next j	veur - Bryan Allen S	stevenson School	
# of federal gun-free violations (students)         6         5         5           # of reporting School Crimes Laws violations (students)         997         550         750           # of expulsions         27         25         20           95-02-06         Public School Transportation         *						
violations (students)655# of reporting School Crimes Laws violations (students)997550750# of expulsions27252095-02-06Public School Transportation # of public school pupils transported124,200125,900125,900# of school bus accidents related to school bus driver12211011095-03-20Special Needs Programs**Prison education enrollment by institution: James T. Vaughn Correctional Center596950950Sussex Correctional Institution194560560560Howard R. Young Correctional Institution194560560Howard R. Young correctional Institution347625625# of offenders participating in the following prison education services: Adult Basic Education/GED539860860James H. Groves High School174205205205Life Skills246500500500	95-02-02	Other Items/Student Discipline Program				
		# of federal gun-free				
# of reporting School Crimes Laws violations (students)997550750# of expulsions272520Public School Transportation# of public school pupils transported124,200125,900125,900# of school bus accidents related to school bus driver12211011095-03-20Special Needs Programs**Prison education enrollment by institution: James T. Vaughn Correctional Center596950950Sussex Correctional Institution104880880880Delores J. Baylor Women's Correctional Institution194560560Howard R. Young Correctional Institution347625625# of offenders participating in the following prison education services: Adult Basic Education/GED539860860James H. Groves High School174205205Life Skills246500500Vocational7791,4501,450		violations (students)	6	5	5	
Laws violations (students)         997         550         750           # of expulsions         27         25         20           95-02-06         Public School Transportation         #         of public school pupils transported         124,200         125,900         125,900           # of school bus accidents related to school bus driver         122         110         110           95-03-20           Special Needs Programs**           Prison education enrollment by institution: James T. Vaughn         Special Needs Programs**           Orrectional Center         596         950         950           Sussex Correctional         601         880         880           Delores J. Baylor Women's Correctional Institution         194         560         560           # of offenders participating in the following prison education services: Adult Basic Education/GED         539         860         860           James H. Groves High James H. Groves High School         174         205         205           Life Skills         246         500         500						
# of expulsions27252095-02-06Public School Transportation# of public school pupils transported124,200125,900125,900# of school bus accidents related to school bus driver12211011095-03-20Special Needs Programs**Prison education enrollment by institution: James T. Vaughn Correctional Center596950950Sussex Correctional Institution601880880Delores J. Baylor Women's 			997	550	750	
95-02-06       Public School Transportation         # of public school pupils transported       124,200       125,900         # of school bus accidents related to school bus driver       122       110       110         95-03-20       Special Needs Programs**       122       110       110         95-03-20       Special Needs Programs**       95-03-20       Special Needs Programs**         Prison education enrollment by institution: James T. Vaughn Correctional Center       596       950       950         Sussex Correctional Institution       601       880       880         Delores J. Baylor Women's Correctional Institution       194       560       560         Howard R. Young       625       625       625         # of offenders participating in the following prison education services: Adult Basic Education/GED       539       860       860         James H. Groves High School       174       205       205         Life Skills       246       500       500         Vocational       779       1,450       1,450			27			
# of public school pupils transported124,200125,900# of school bus accidents related to school bus driver12211011095-03-20Special Needs Programs**Prison education enrollment by institution: James T. Vaughn Correctional Center596950950Sussex Correctional Institution601880880Delores J. Baylor Women's Correctional Institution194560560Howard R. Young Correctional Institution347625625# of offenders participating in the following prison education services: Adult Basic Education/GED539860860James H. Groves High School174205205Life Skills246500500Vocational7791,4501,450		· · · · · · · · · · · · · · · · · · ·				
# of public school pupils transported124,200125,900# of school bus accidents related to school bus driver12211011095-03-20Special Needs Programs**Prison education enrollment by institution: James T. Vaughn Correctional Center596950950Sussex Correctional Institution601880880Delores J. Baylor Women's Correctional Institution194560560Howard R. Young Correctional Institution347625625# of offenders participating in the following prison education services: Adult Basic Education/GED539860860James H. Groves High School174205205Life Skills246500500Vocational7791,4501,450	95-02-06	Public School Transportation	,			
transported124,200125,900125,900# of school bus accidents related to school bus driver12211011095-03-20Special Needs Programs**Prison education enrollment by institution: James T. Vaughn Correctional Center596950950Sussex Correctional Institution601880880Delores J. Baylor Women's Correctional Institution194560560Howard R. Young Correctional Institution347625625# of offenders participating in the following prison education services: Adult Basic Education/GED539860860James H. Groves High School174205205Life Skills246500500Vocational7791,4501,450						
# of school bus accidents related to school bus driver12211011095-03-20Special Needs Programs**Prison education enrollment by institution: James T. Vaughn Correctional Center596950950Sussex Correctional Institution601880880Delores J. Baylor Women's Correctional Institution194560560Howard R. Young Correctional Institution347625625# of offenders participating in the following prison education services: Adult Basic Education/GED539860860James H. Groves High School174205205Life Skills246500500Vocational7791,4501,450			124.200	125.900	125.900	
related to school bus driver12211011095-03-20Special Needs Programs**Prison education enrollment by institution: James T. Vaughn						
95-03-20       Special Needs Programs**         Prison education enrollment       by institution:         James T. Vaughn       James T. Vaughn         Correctional Center       596       950         Sussex Correctional       601       880         Institution       601       880       880         Delores J. Baylor Women's       0       0       0         Correctional Institution       194       560       560         Howard R. Young       0       0       0         Correctional Institution       347       625       625         # of offenders participating       0       0       0       0         in the following prison       0       174       205       205         James H. Groves High       174       205       205         Life Skills       246       500       500         Vocational       779       1,450       1,450			122	110	110	
Prison education enrollment by institution: James T. Vaughn Correctional Center596950950Sussex Correctional Institution601880880Delores J. Baylor Women's Correctional Institution194560560Howard R. Young Correctional Institution347625625# of offenders participating in the following prison education services: Adult Basic Education/GED539860860James H. Groves High School174205205Life Skills246500500Vocational7791,4501,450				I	L	
Prison education enrollment by institution: James T. Vaughn Correctional Center596950950Sussex Correctional Institution601880880Delores J. Baylor Women's Correctional Institution194560560Howard R. Young Correctional Institution347625625# of offenders participating in the following prison education services: Adult Basic Education/GED539860860James H. Groves High School174205205Life Skills246500500Vocational7791,4501,450	95-03-20	Special Needs Proarams**				
by institution: James T. Vaughn Correctional Center 596 950 950 Sussex Correctional Institution 601 880 880 Delores J. Baylor Women's Correctional Institution 194 560 560 Howard R. Young Correctional Institution 347 625 625 # of offenders participating in the following prison education services: Adult Basic Education/GED 539 860 860 James H. Groves High School 174 205 205 Life Skills 246 500 500 Vocational 779 1,450 1,450	/0 00 20					
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Correctional Center596950950Sussex Correctional601880880Institution601880880Delores J. Baylor Women's7600560Correctional Institution194560560Howard R. Young7625625Correctional Institution347625625# of offenders participating in the following prison739860860education services:739860860James H. Groves High School174205205Life Skills246500500Vocational7791,4501,450		-				
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Institution601880880Delores J. Baylor Women'sCorrectional Institution194560560Howard R. YoungCorrectional Institution347625625# of offenders participating in the following prisoneducation services:Adult Basic Education/GED539860860James H. Groves High School174205205205Life Skills246500500Vocational7791,4501,450-			070	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Delores J. Baylor Women's Correctional Institution194560560Howard R. Young Correctional Institution347625625# of offenders participating in the following prison education services:Adult Basic Education/GED539860860James H. Groves High School174205205Life Skills246500500Vocational7791,4501,450			601	880	880	
Correctional Institution194560560Howard R. YoungCorrectional Institution347625625# of offenders participating in the following prisoneducation services:Adult Basic Education/GED539860860-James H. Groves High School174205205Life Skills246500500Vocational7791,4501,450			001			
Howard R. Young Correctional Institution347625625# of offenders participating in the following prisoneducation services: </td <td></td> <td></td> <td>194</td> <td>560</td> <td>560</td>			194	560	560	
Correctional Institution347625625# of offenders participating in the following prison education services:Adult Basic Education/GED539860860James H. Groves High School174205205Life Skills246500500Vocational7791,4501,450						
in the following prison education services: Adult Basic Education/GED 539 860 860 James H. Groves High School 174 205 205 Life Skills 246 500 500 Vocational 779 1,450 1,450		0	347	625	625	
in the following prison education services: Adult Basic Education/GED 539 860 860 James H. Groves High School 174 205 205 Life Skills 246 500 500 Vocational 779 1,450 1,450		# of offenders participating				
education services:4Adult Basic Education/GED539860James H. Groves High174205School174205Life Skills246500Vocational7791,450		1 1 0				
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James H. Groves High174205205School174205205Life Skills246500500Vocational7791,4501,450			539	860	860	
School174205205Life Skills246500500Vocational7791,4501,450		,				
Vocational 779 1,450 1,450			174	205	205	
		Life Skills	246	500	500	
** Figures were impacted by the COVID-19 pandemic		Vocational	779	1,450	1,450	
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# Education



95-03-30	Driver Training			
	# of students completing the			
	Driver Education program:			
	public	10,579	11,400	11,400
	summer	916	1,000	1,000
	non-public	971	1,250	1,250
	-			
95-03-40	Scholarships			
95-03-40	<i>Scholarships</i> # of recipients:			
95-03-40	•	752	1 000	1 000
95-03-40	# of recipients: Scholarship Incentive Program	752	1,000	1,000
95-03-40	# of recipients: Scholarship Incentive Program Student Excellence Equals			
95-03-40	# of recipients: Scholarship Incentive Program	752 2,903 1,075	1,000 4,365 1,222	1,000 4,779 1,250