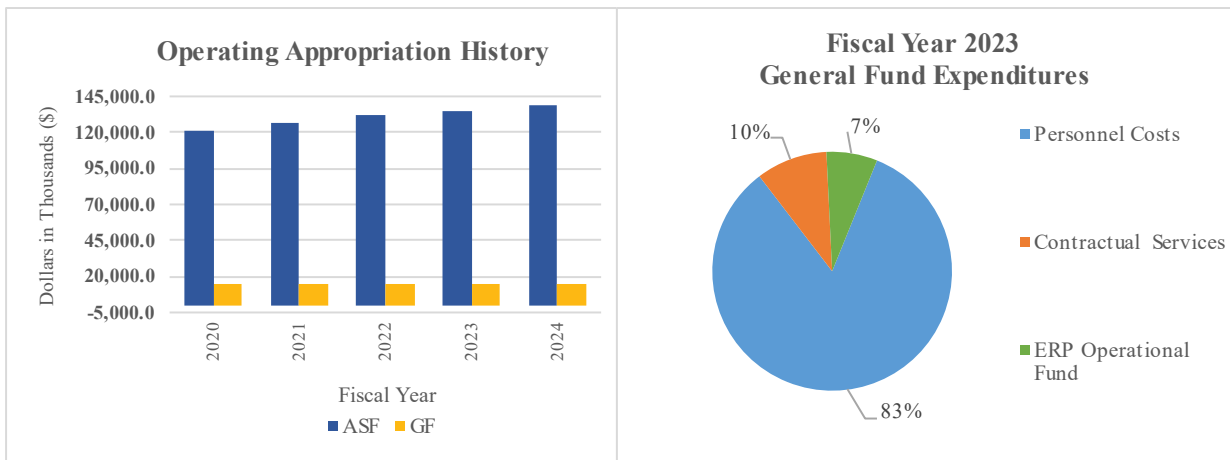


At a Glance

- Promote the financial health of the State by providing technical analysis and policy information and advice to the Governor, Legislature, state agencies, other government entities, pertinent constituency groups and the public;
- Reduce administrative costs by reengineering and streamlining state government to use resources more efficiently and effectively; and
- Provide leadership and planning on global financial management issues, including revenues, debt expenditures and credit ratings.



Overview

The mission of the Department of Finance is to promote Delaware’s fiscal health fairly and efficiently by forecasting, generating, collecting and accounting for funds that are essential for state government services.

On the Web

For more information, visit finance.delaware.gov



Performance Measures

IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
25-01-01	<i>Office of the Secretary</i>			
	# of trained GEAR field team members	83	115	147
	# of GEAR projects	133	145	160
	% of GEAR projects on time/on budget/quality maintained	n/a	36%	65%
	\$ estimated return on investment of GEAR projects over the project lifespan (millions)	63	83	88
25-05-01	<i>Accounting</i>			
	# of internal control reviews completed	80	90	90
	# of responses to requests for Service Desk assistance	4,870	5,000	5,000
	# of First State Financials training classes	253	250	250
25-06-01	<i>Revenue*</i>			
	# of days to process Personal Income Tax refunds without exception	10	10	9
	# of days to process Personal Income Tax refunds with exceptions	49	45	45
	% of digital personal returns	92	93	93
	Automated call waiting time (seconds)	303	120	80
	<i>* Performance results have been impacted by TY 22 implementations of the IRAS modernized tax system and the 2022 Delaware Relief Rebate.</i>			
25-07-01	<i>State Lottery Office</i>			
	\$ General Fund revenue collections (millions)	243.0	247.8	250.8