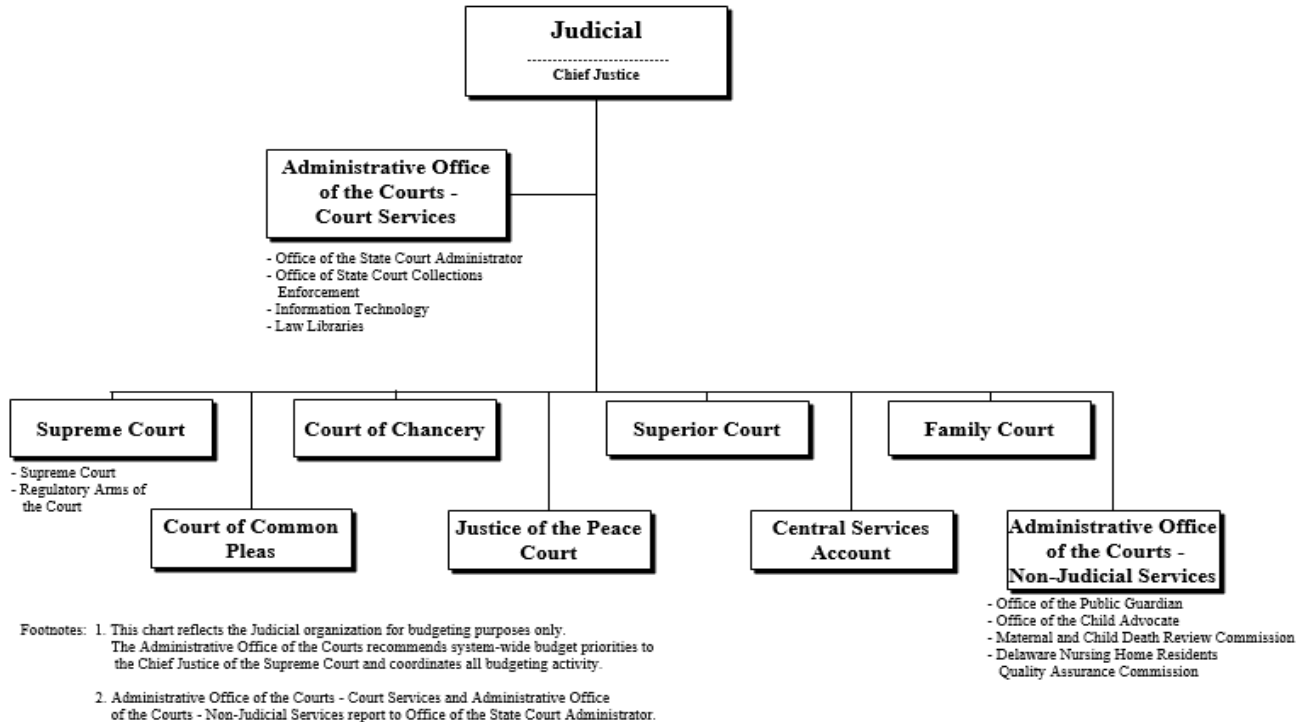
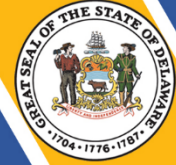
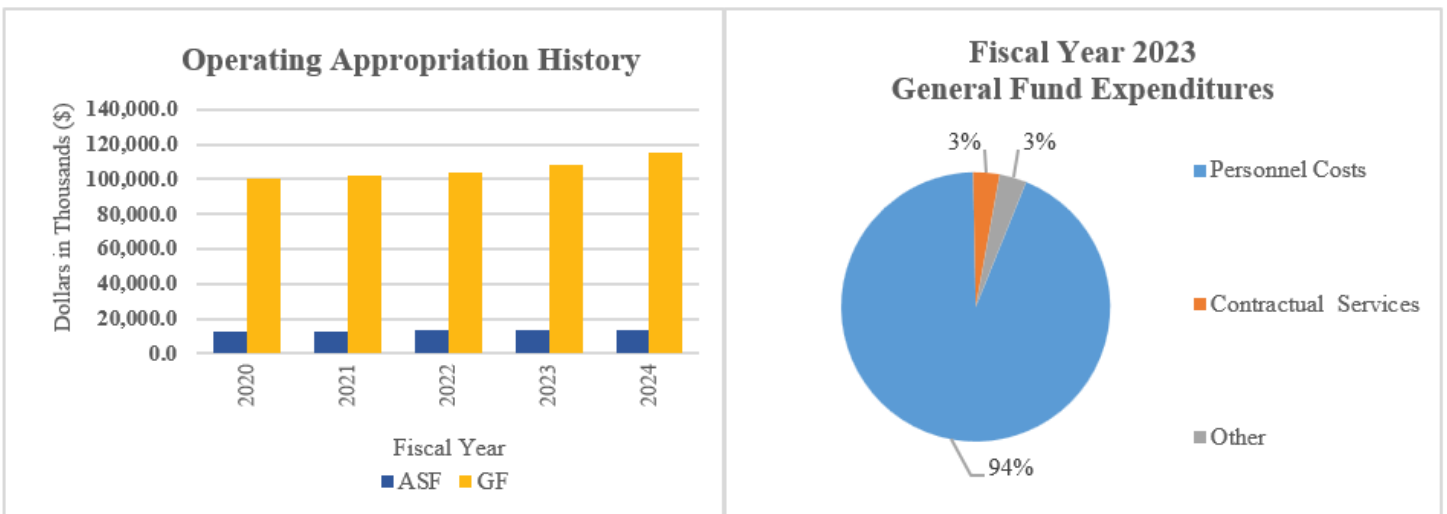


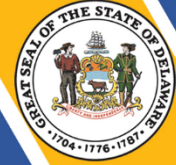
# Judicial



## At a Glance

- Enhance options for cost-effective and timely dispute resolution practices; and
- Improve access to justice for Delaware residents.





## Overview

The Judicial Branch is a co-equal, independent branch of government entrusted with the fair, just and efficient resolution of disputes under the rules of law and equity, and with the protection of all rights and liberties guaranteed by the Constitutions of the State of Delaware and the United States.

The Judicial Branch is comprised of the following: Supreme Court; Court of Chancery; Superior Court; Court of Common Pleas; Family Court; Justice of the Peace Court; Office of the State Court Administrator; Office of State Court Collections Enforcement; Information Technology; Law Libraries; Office of the Public Guardian; Office of the Child Advocate; Maternal and Child Death Review Commission; and Delaware Nursing Home Residents Quality Assurance Commission.

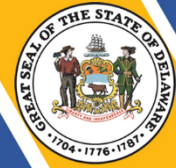
## On the Web

For more information, visit [courts.delaware.gov](https://courts.delaware.gov).

## Performance Measures

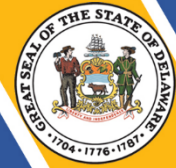
IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
<b>02-01-10</b>	<b><i>Supreme Court</i></b>			
	# of filings	491	461	470
	# of dispositions	453	440	451
	# of days from under advisement to final decision (average):			
	criminal	38	39	37
	civil	30	31	33
	# of days from initial filing to final decision (average):			
criminal	127	130	129	
civil	134	141	139	

# Judicial



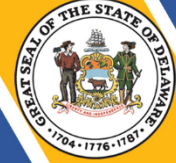
IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
	% of cases disposed of within: 30 days of the date of submission	53%	55%	55%
	90 days of the date of submission	99%	100%	100%
	290 days of the date of filing of the notice of appeal	85%	90%	90%
	One year of filing of the notice of appeal	95%	97%	97%
<b>02-01-40 Regulatory Arms of the Court</b>				
<b>Office of Disciplinary Council</b>				
	# of new matters filed	193	185	180
	# of new matters disposed	161	145	140
	# of cases pending or stayed	82	80	78
	# of private admonitions with or without probation	0	0	1
	# of public reprimands with or without probation	0	1	1
	# of suspensions and interim suspensions	1	1	1
	# of disbarments	0	0	1
	# of reinstatements	0	1	1
<b>Lawyers' Fund for Client Protection</b>				
	# of claims: paid	0	3	3
	denied or withdrawn	2	0	0
	pending	1	0	0
	\$ amount of claims: made	\$163,589	\$0	\$0
	paid	\$0	\$0	\$0
	pending	\$140,000	\$100,000	\$100,000
<b>Board of Bar Examiners</b>				
	# of applications processed	262	400	410
	# of applicants passing Bar exam	167	245	248
<b>Commission on Continuing Legal Education</b>				
	# of transcripts processed	6,431	6,440	6,445
	# of programs evaluated	6,663	6,670	6,675
	\$ amount of fines and sponsor fees paid	\$147,500	\$148,900	\$149,500

# Judicial



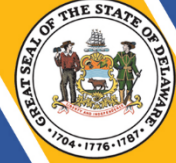
IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
<b>02-02-10</b>	<b><i>Court of Chancery</i></b>			
	% of decisions rendered within 90 days after readiness for adjudication	97.2%	99.8%	99.9%
	# of matters filed	4,857	4,954	5,053
<b>02-03-10</b>	<b><i>Superior Court</i></b>			
	# of criminal case filings*:			
	New Castle	2,874	2,903	2,932
	Kent	788	796	804
	Sussex	1,352	1,366	1,379
	# of civil case filings:			
	New Castle	7,968	8,048	8,128
	Kent	1,179	1,191	1,203
	Sussex	1,160	1,172	1,183
	# of criminal case dispositions:			
	New Castle	3,363	3,397	3,431
	Kent	926	935	945
	Sussex	1,620	1,636	1,653
	# of civil case dispositions:			
New Castle	7,066	7,137	7,208	
Kent	1,128	1,139	1,151	
Sussex	1,154	1,166	1,177	
# of criminal cases pending:				
New Castle	1,118	1,129	1,140	
Kent	230	232	235	
Sussex	549	554	560	
# of civil cases pending:				
New Castle	7,630	7,706	7,783	
Kent	1,071	1,082	1,093	
Sussex	701	708	715	
<i>*Performance results have been impacted by COVID-19</i>				
<b>02-06-10</b>	<b><i>Court of Common Pleas</i></b>			
	<b>Criminal Filings/Disposition/Collections</b>			
	# of misdemeanor filings	90,410	91,314	92,227
	dispositions	62,221	62,843	63,472
	# of felony filings	7,857	7,936	8,015
\$ amount collected (thousands)*	\$2,702.2	\$2,729.2	\$2,756.5	

# Judicial



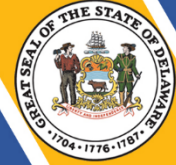
IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
	# of criminal misdemeanor filings:			
	New Castle	35,367	35,721	36,078
	Kent	24,952	25,202	25,454
	Sussex	30,091	30,392	30,696
	# of civil case filings:			
	New Castle	3,502	3,537	3,572
	Kent	1,079	1,090	1,101
	Sussex	1,086	1,097	1,108
	# from arraignment to trial by case type – New Castle County (weeks)			
	Traffic	7.6	7.7	7.8
	Non-jury	8.1	8.2	8.3
	Driving under the influence	11.8	11.9	12.0
	Drug – Drug diversion	8.9	9.0	9.1
	Drug – Title 16*	4.7	4.8	4.9
	Jury trial	9.8	9.9	10.0
	# from arraignment to trial by case type – Kent County (weeks)			
	Non-jury	5.2	5.3	5.4
	Jury trial	15.2	15.4	15.5
	Drug diversion	1.4	1.4	1.4
	# from arraignment to trial by case type – Sussex County (weeks)			
	Non-jury	7.4	7.5	7.5
	Jury trial	6.1	6.2	6.2
	Drug diversion	1.2	1.2	1.2
	<i>* Performance results have been impacted by COVID-19, reduction in capias fee collection and charge-offs.</i>			
<b>02-08-10</b>	<b>Family Court</b>			
	% of adult and juvenile criminal cases disposed of within 45 days of filing*	10.5%	90%	90%
	% of adult and juvenile criminal cases disposed of within 90 days of filing*	26.0%	100%	100%
	% of protection from abuse petitions disposed of within 90 days of filing	99.4%	99%	99%
	% of child support matters disposed of within 180 days of	70.8%	75%	75%

# Judicial



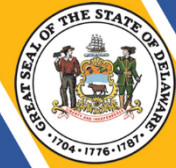
IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
	positive service excluding capias and genetic testing time			
	% of child support matters disposed of within 365 days of positive service excluding capias and genetic testing time	87.3%	90%	90%
	% of civil decisions rendered within 90 days of taking the matter under advisement	99.6%	90%	90%
	# of days from adjudication decision date to permanency decision date for proceedings involving dependent, neglected or abused children in the custody of the Department of Services for Children, Youth and Their Families (DSCYF) (average)	298	290	290
	# of days from ex-parte date to adjudicatory decision date (Federal guideline is 40 days) (average)	45	30	30
	# of adult criminal case filings:			
	Total	2,635	2,688	2,740
	New Castle	1,024	1,044	1,065
	Kent	852	869	886
	Sussex	4,511	4,601	4,691
	# of juvenile delinquency case filings:			
	Total	1,607	1,639	1,671
	New Castle	835	852	868
	Kent	719	733	748
	Sussex	3,161	3,224	3,287
	# of civil case filings by county:			
	Total	17,014	17,354	17,695
	New Castle	6,762	6,897	7,032
	Kent	7,521	7,671	7,822
	Sussex	31,297	31,923	32,549
	* Performance results have been impacted by COVID-19. Per Supreme Court Administrative Order No. 1, during the period of judicial emergency, all time requirements under the Speedy Trial Guidelines [were] tolled. Additionally, the criminal speedy trial data is derived from reports created before the Administrative Directive that sets forth speedy trial guidelines and do not consistently account for time frames that should be excluded from the calculation of days from filing to disposition.			

# Judicial



IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
<b>02-13-10</b>	<b>Justice of the Peace Court</b>			
	% of shifts per week with security coverage	100%	100%	100%
	% of warrant applications statewide reviewed by the Justice of the Peace Court	99%	99%	99%
	% of videophone proceedings that take place within 45 minutes of receipt*	89%	95%	95%
	# of criminal and traffic filings by defendant:			
	Total**	185,214	196,900	185,000
	New Castle	37,506	43,300	37,500
	Kent	21,316	22,000	21,000
	Sussex	35,919	39,000	36,000
	Voluntary Assessment Center	90,473	92,600	90,500
	# of civil case filings by county:			
	Total**	30,415	28,500	33,400
	New Castle	15,529	14,600	16,500
	Kent	9,566	7,800	10,600
	Sussex	5,320	6,100	6,300
	# of total case filings by county:			
	Total**	215,629	225,400	218,400
	New Castle	53,035	57,900	53,000
	Kent	30,882	29,800	30,600
	Sussex	41,239	45,100	41,300
	Voluntary Assessment Center	90,473	92,600	90,500
	*FY 2023 percentage of video proceedings within 45 minutes were lower due to greater demand for video hearings because of the pandemic.			
	**FY 2024 and FY2025 are projections only. Factors such as changes in police force complements, economic shifts, and changes in the law will affect the number of filings.			
<b>02-17-01</b>	<b>Office of the State Court Administrator</b>			
	# of court litigants for which interpreter services were provided	13,867	14,000	14,000
	# of pro bono attorney volunteers	44	50	50
	# of pro bono attorney volunteer hours	92	100	100

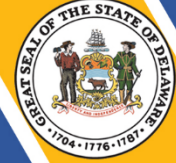
# Judicial



IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
<b>02-17-03</b>	<b>Office of State Court Collections Enforcement*</b>			
	# of contacts made to administer accounts:			
	face-to-face	256	350	500
	verbal	4,153	4,500	5,000
	written **	33,152	34,000	35,000
	\$ collected on behalf of:			
	Superior Court	\$972,980	\$975,000	\$980,000
	Court of Common Pleas	\$124,987	\$127,500	\$130,000
	Family Court**	\$183,400	\$100,000	\$50,000
	OSCCE Receivables	\$970,239	\$985,000	\$1,000,000
Justice of the Peace Court	\$86,695	\$87,500	\$90,000	
Court of Chancery	\$2,122	\$2,200	\$2,200	
Department of Correction (DOC)**	\$739,856	\$100,000	\$0	
\$ collected at kiosk	\$187,723	\$192,000	\$197,000	
*Performance results have been impacted by the implementation of HB 244.				
**HB 244 eliminated DOC supervision fees and non-restitution Family Court fees from being assessed, it is expected that past due balances will be addressed by the Legislature during FY24.				
<b>02-17-04</b>	<b>Information Technology</b>			
	% cyber security training compliance	97%	100%	100%
	% system availability	99%	100%	100%
<b>02-18-01</b>	<b>Office of the Public Guardian</b>			
	# of referrals received	79	100	100
	# of referrals accepted for public guardianship	41	50	50
	# of current guardianships	226	230	230
	# of Guardianship Monitoring Program (GMP) appointments	325	376	375
	<b>Legal Case Management</b>			
	# of Office of the Public Guardian (OPG)/GMP legal filings	819	825	850
	# of reports filed	205	220	220
	# of accountings prepared	153	150	150
	# of inventories performed	27	40	40
	<b>Financial Case Management</b>			
	# of current OPG appointments as guardian of property	155	175	175

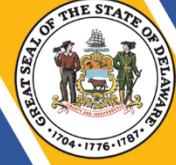


# Judicial



IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
	\$ amount of resources managed	\$1,601,374	\$1,750,000	\$1,750,000
	\$ amount of income managed	\$3,456,995	\$3,000,000	\$3,000,000
<b>02-18-05</b>	<b><i>Office of the Child Advocate</i></b>			
	# of appropriate referrals	404	400	400
	# of DSCYF children represented:	905	895	905
	New Castle	572	546	572
	Kent	199	188	199
	Sussex	134	161	134
	# of DSCYF children unrepresented:	50	32	32
	New Castle	37	26	26
	Kent	10	3	3
	Sussex	3	3	3
	# of volunteer attorneys			
	# of Court Appointed Special Advocates (CASA)	237	250	250
		250	250	255
	# of volunteers (attorneys and CASAs) with over five years of OCA service	253	220	255
<b>02-18-06</b>	<b><i>Maternal and Child Death Review Commission</i></b>			
	% of child death cases reviewed within 180 days of death notification	45%	82%	50%
	% of Maternal Mortality cases reviewed within 12 months of death	60%	86%	70%
	% of Fetal/Infant Mortality cases reviewed within 12 months of death	95%	98%	95%
	% of FIMR eligible cases with a completed maternal interview	10%	21%	15%

# Judicial



IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
02-18-07	<b><i>Delaware Nursing Home Residents Quality Assurance Commission</i></b>			
	# of reviews performed	13	13	13
	# of legislative recommendations made	3	3	3
	# of long-term care facility visits	26	22	22
	# of assisted living facility visits	22	18	18