

Fiscal Year 2025 Department of Agriculture Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget	83.6	46.2	18.2	\$9,369.4		\$8,105.2
Fiscal Year 2024 Personnel Contingency				466.5		
DO Annualization for 1.0 FTE Senior Forester				24.9		
DO Annualization for 2.0 FTE Agricultural Specialist (HB2)				84.0		
1 1.0 FTE Trainer Educator III	1.0			65.8		
Fiscal Year 2025 Budget Request	84.6	46.2	18.2	\$10,010.6	\$0.0	\$8,105.2

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full Time Equivalent