

Fiscal Year 2025 Auditor of Accounts Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget	20.0	7.0		\$3,256.3		\$1,330.4
Fiscal Year 2024 Personnel Contingency				132.6		
1 Switch Fund ASF Positions to General Fund	7.0	(7.0)		706.4		(\$600.6)
2 New General Fund FTEs	11.0			864.6		
Fiscal Year 2025 Budget Request	38.0	0.0	0.0	\$4,959.9	\$0.0	\$729.8

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent