

Fiscal Year 2025 Criminal Justice Council & Statistic Analysis Center Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget	25.0		17.0	\$3,150.6		\$212.5
Fiscal Year 2024 Personnel Contingency				294.5		
1 Grants Management System					200.0	
2 Fleet Vehicle				6.0		
Fiscal Year 2025 Budget Request	25.0	0.0	17.0	\$3,451.1	\$200.0	\$212.5

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full Time Equivalent