

Fiscal Year 2025 Delaware Advisory Council for Career and Technical Education  
Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
<b>Fiscal Year 2024 Budget</b>	3.0			\$346.2		
Fiscal Year 2024 Personnel Contingency				24.0		
1 Reclassification of Secretary Admin position to Field Agent				47.6		
<b>Fiscal Year 2025 Budget Request</b>	3.0	0.0	0.0	\$417.8	\$0.0	\$0.0

GF - General Fund  
 ASF - Appropriated Special Fund  
 NSF - Non-appropriated Special Fund  
 DO - Door Opener