## Fiscal Year 2025 Delaware Geological Survey Operating Budget Request



	FTEs			Dollars		
Requested Items	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget				\$2,201.0		
Fiscal Year 2024 Personnel Contingency				58.6		
Fiscal Year 2025 Budget Request	0.0	0.0	0.0	\$2,259.6	\$0.0	\$0.0

GF - General Fund ASF - Appropriated Special Fund NSF - Non-appropriated Special Fund DO - Door Opener FTE – Full Time Equivalent