

Fiscal Year 2025 Delaware Institute of Veterinary Medical Education Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget				\$448.6		
1a Increase funding per seat.				13.4		
1b Increase number of seats from 13 to 14.				35.6		
Fiscal Year 2025 Budget Request	0.0	0.0	0.0	\$497.6	\$0.0	\$0.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full Time Equivalent