

Fiscal Year 2025 Delaware National Guard Operating Budget Request



| Requested Items | FTEs | | | Dollars | | |
|--|-------------|------------|-------------|------------------|--------------|--------------|
| | GF | ASF | NSF | GF | One-Time | ASF |
| Fiscal Year 2024 Budget | 30.5 | | 93.5 | \$5,625.3 | | |
| Fiscal Year 2024 Personnel Contingency | | | | 214.8 | | |
| Enhancement to Contractual Services Funding for Maintenance and Repair Requirements Related to the Army Readiness Center and New Castle County Airport | | | | 56.3 | | |
| 2 FTE for Lodging Office on Bethany Beach Training Site | 1.0 | | | | | |
| Fiscal Year 2025 Budget Request | 31.5 | 0.0 | 93.5 | \$5,896.4 | \$0.0 | \$0.0 |

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full Time Equivalent