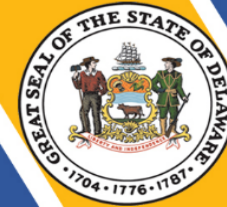


Fiscal Year 2025 Department of Justice Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget	379.3	78.6	48.1	\$49,635.2		\$13,186.1
□ Fiscal Year 2024 Personnel Contingency				2,981.6		
□□ Annualization of 2.0 FTEs Fiscal Year 2024				45.4		
□□ Lease Escalators				19.8		
1 DOJ Compensation Compression				N/A		
2 Victim Service Specialist - VOCA	2.0			160.2		
3 Victim Service Specialist - Criminal Division, Family Division, Division of Civil Rights and Public Trust	6.0			485.6	15.0	
4 Transcription Services				100.0		
5 eStar Implementation				14.0		
Fiscal Year 2025 Budget Request	387.3	78.6	48.1	\$53,441.8	\$15.0	\$13,186.1

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full Time Equivalent