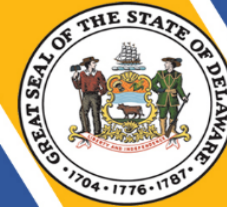


# Fiscal Year 2025 Delaware State Housing Authority Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
<b>Fiscal Year 2024 Budget</b>		2.0		\$8,000.0		\$14,323.9
Increase in ASF Personnel for salary policy						\$14.7
<b>Fiscal Year 2025 Budget Request</b>	0.0	2.0	0.0	\$8,000.0	\$0.0	\$14,338.6

GF - General Fund  
 ASF - Appropriated Special Fund  
 NSF - Non-appropriated Special Fund  
 DO - Door Opener  
 FTE - Full-Time Equivalent