

Fiscal Year 2025 Delaware State University Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget				\$44,731.3		
Fiscal Year 2024 Personnel Contingency				1,597.1		
1 Personnel Costs - student support services positions				820.1		
2 Social Work Program Expansion				401.8		
3 Master of Science in Clinical Psychology				523.5		
4 Master of Arts in Teaching Expansion				317.5		
Fiscal Year 2025 Budget Request	0.0	0.0	0.0	\$48,391.3	\$0.0	\$0.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full Time Equivalent