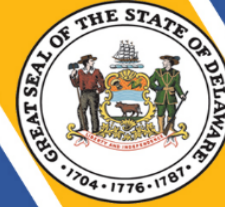


# Fiscal Year 2025 Delaware Technical Community College Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
<b>Fiscal Year 2024 Budget</b>	<b>793.0</b>		<b>360.0</b>	<b>\$94,134.7</b>		
Fiscal Year 2024 Personnel Contingency				4,093.2		
DO Salary Step Increase for Plan A and Plan D Employees				524.8		
1 Employee Compensation Stabilization Plan				982.3		
<b>Fiscal Year 2025 Budget Request</b>	<b>793.0</b>	<b>0.0</b>	<b>360.0</b>	<b>\$99,735.0</b>	<b>\$0.0</b>	<b>\$0.0</b>

GF - General Fund  
 ASF - Appropriated Special Fund  
 NSF - Non-appropriated Special Fund  
 DO - Door Opener  
 FTE - Full Time Equivalent