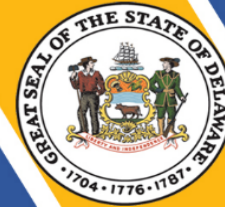


# Fiscal Year 2025 Department of Elections Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
<b>Fiscal Year 2024 Budget</b>	<b>46.0</b>			<b>\$8,063.0</b>		
Fiscal Year 2024 Personnel Contingency				230.4		
DO Lease Escalator-Commissioner Office				1.2		
DO Early Voting					5,426.0	
DO 2024 Primary and General Elections					6,038.6	
DO NCC Warehouse Expansion				150.0		
DO Lease Escalator-New Castle County				20.9		
DO Lease Escalator-Kent County				4.9		
DO Lease Escalator-Sussex county				3.8		
DO Machine Parts Inventory				25.0		
1 DTI Security				505.7		
2 Voting Machines Sussex County					1,318.4	
3 Machine Replacement Batteries					542.8	
4 Kent County Box Truck					60.0	
5 New Castle County Box Truck					60.0	
6 Sussex County Box Truck					60.0	
<b>Fiscal Year 2025 Budget Request</b>	<b>46.0</b>	<b>0.0</b>	<b>0.0</b>	<b>\$9,004.9</b>	<b>\$13,505.8</b>	<b>\$0.0</b>

GF - General Fund  
 ASF - Appropriated Special Fund  
 NSF - Non-appropriated Special Fund  
 DO - Door Opener  
 FTE - Full Time Equivalent