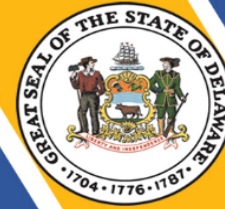


Fiscal Year 2025 Fire Prevention Commission Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget	58.5	25.5		\$7,600.0		\$2,474.7
Fiscal Year 2024 Personnel Contingency				550.4		
Fire Marshal						
1 ASF authority to reflect projected expenditures						200.0
2 Computers/Laptop					80.0	
3 Statewide Video Surveillance System (One-Time)					36.0	
Fire School						
1 Administrative Specialist III Position Reinstatement	1.0			66.7		
2 Self-Contained Breathing Apparatus (SCBA) increase				15.0		
Fire Prevention Commission						
1 New Administrative Specialist II	1.0			71.3		
2 New Administrative Specialist II	1.0			71.3		
3 New Investigator II	1.0			87.5		
4 Fleet Services				36.0		
5 Overtime and On-Call Salary				80.0		
6 Commissioners and staff travel				25.0		
7 Constables and Investigators training				25.0		
8 Supplies				15.0		
9 Investigative Support				10.0		
10 Firefighter Injury Team Start up					35.0	
11 Firefighter Injury Team					100.0	
12 Radios to support new staff					37.0	
13 Equipment Testing FF Injury Team				10.0		
14 Companion Dog				8.0		
15 Constables and Investigators uniforms				7.0		
16 New employee start-up					20.0	
17 Drone					20.0	
18 Companion Dog Ballistic Vest					2.0	
19 Computer licenses and maintenance				3.0		
20 DTI Secure End User Services				14.5		
Fiscal Year 2025 Budget Request	62.5	25.5	0.0	\$8,695.7	\$330.0	\$2,674.7

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full Time Equivalent