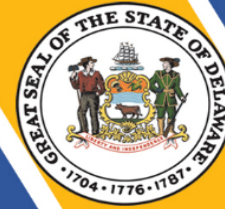


Fiscal Year 2025 Governor's Advisory Council for Exceptional Citizens Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget	3.0			\$336.6		
Fiscal Year 2024 Personnel Contingency				19.7		
Fiscal Year 2025 Budget Request	3.0	0.0	0.0	\$356.3	\$0.0	\$0.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE – Full Time Equivalent